

<p style="text-align: center;"><u>MEETING</u></p> <p style="text-align: center;">HENDON AREA COMMITTEE</p>
<p style="text-align: center;"><u>DATE AND TIME</u></p> <p style="text-align: center;">WEDNESDAY 26TH JUNE, 2019</p> <p style="text-align: center;">AT 7.00 PM</p>
<p style="text-align: center;"><u>VENUE</u></p> <p style="text-align: center;">HENDON TOWN HALL, THE BURROUGHS, LONDON NW4 4BG</p>

TO: MEMBERS OF HENDON AREA COMMITTEE (Quorum 3)

Chairman: Councillor Val Duschinsky
Vice Chairman: Councillor Saira Don

Councillors

Councillor Sarah Wardle	Councillor Nizza Fluss	Councillor Ammar Naqvi
Councillor Nagus Narenthira	Councillor Elliot Simberg	

Substitute Members

Cllr Sara Conway	Cllr Zakia Zubairi	Cllr Linda Freedman
Cllr Mark Shooter	Cllr Golnar Bokaei	Cllr Laithe Jajeh
Cllr Helene Richman		

In line with the Constitution's Public Participation and Engagement Rules, requests to submit public questions or comments must be submitted by 10AM on the third working day before the date of the committee meeting. Therefore, the deadline for this meeting is Friday 21st June at 10AM. Requests must be submitted to Abigail Lewis abigail.lewis@barnet.gov.uk 020 8359 4369

You are requested to attend the above meeting for which an agenda is attached.

Andrew Charlwood – Head of Governance

Governance Service contact: Abigail Lewis abigail.lewis@barnet.gov.uk 020 8359 4369

Media Relations Contact: Gareth Greene 020 8359 7039

ASSURANCE GROUP

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ORDER OF BUSINESS

Item No	Title of Report	Pages
1.	Minutes of the Previous Meeting	5 - 10
2.	Absence of Members (if any)	
3.	Declarations of Members Disclosable Pecuniary Interests and Non-Pecuniary Interests	
4.	Report of the Monitoring Officer (if any)	
5.	Public Comments and Questions (if any)	
6.	Matters referred from the Hendon Area Residents Forum (If any)	11 - 16
7.	Petitions (if any)	
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11.	Mill Way, NW7 - Feasibility Study	57 - 70
12.	Area Committee Grants Funding	71 - 78
13.	Forward Work Programme	
14.	Any Other Items that the Chairman Decides are Urgent	

FACILITIES FOR PEOPLE WITH DISABILITIES

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Decisions of the Hendon Area Committee

19 March 2019

Members Present:-

AGENDA ITEM 1

Councillor Val Duschinsky (Chairman)
Councillor Sarah Wardle (Vice-Chairman)

Councillor Saira Don Councillor Nizza Fluss
Councillor Nagus Narenthira Councillor Elliot Simberg

Also in attendance

Councillor Ammar Naqvi (Substitute)

Apologies for Absence

Councillor Sara Conway

1. MINUTES OF THE PREVIOUS MEETING

The Chairman of the Hendon Area Committee, Councillor Val Duschinsky opened the meeting and welcomed all attendees.

It was **RESOLVED** that subject to the below correction, the Minutes of the previous meeting of the Hendon Area Committee on 15 January be agreed as a correct record:
(i) page 7, Elliott (deletion of additional letter)

Councillor Nagus Narenthira requested an update on her Member's Item reported to the January Committee meeting, Officers agreed to provide Councillor Narenthira with an update. (**Action**)

The Committee agreed to withdraw Agenda Item 12, Bell Lane / Green Lane, NW4-Request for zebra crossing facility for the reasons set out under Agenda item 12 below.

2. ABSENCE OF MEMBERS (IF ANY)

Apologies for absence were received from Councillor Sara Conway who was substituted by Councillor Ammar Naqvi.

3. DECLARATIONS OF MEMBERS DISCLOSABLE PECUNIARY INTERESTS AND NON-PECUNIARY INTERESTS

There were none.

4. REPORT OF THE MONITORING OFFICER (IF ANY)

None.

5. PUBLIC COMMENTS AND QUESTIONS (IF ANY)

None.

6. MATTERS REFERRED FROM THE HENDON AREA RESIDENTS FORUM (IF ANY)

None.

7. PETITIONS (IF ANY)

None.

8. AREA COMMITTEE GRANTS FUNDING

The Chairman introduced the report which was presented by Jamie Cooke, the Interim Assistant Director for Transportation & Highways Commissioning. Mr Cooke updated the Committee on the remaining budget for the Committee during the current financial year which was approx. £30K and that as of 1 April the Committee would have at its disposal the amount of £150K.

It was unanimously **RESOLVED** that:

1. That the Hendon Area Committee noted the amount available for allocation during 2018/19, as set out in paragraph 6.2.1 and in Appendix 1.
2. That the Hendon Area Committee noted the amount of re-allocated underspends & overspends in Section 2.1.

9. MEMBERS' ITEMS (IF ANY)

10. MEMBERS' ITEMS - AREA COMMITTEE FUNDING APPLICATIONS (IF ANY)

i) Councillor Nizza Fluss - Two Table Tennis Tables for Sunny Hill Park

Councillor Nizza Fluss presented the Member's Item in her name. She noted that the park is a place frequently visited by residents and that the ideal location for installing table tennis Tables would be near the park café.

RESOLVED that the Committee approved funding of £7,500 for the installation of 1 table tennis Table in consultation with Hendon ward Members and the Chairman with consultation from Green Spaces are sighted and with the option to install a second table tennis Table to be agreed by the Committee in line with the Committee's budget.

ii) Councillor Sarah Wardle - Improve traffic flow along Edgwarebury Lane

Councillor Sarah Wardle introduced her Member's item to improve the flow of traffic along Edgwarebury Lane between the junction of Fairview Way and Station Road/Hale Lane. She noted that parking bays on either side of the road limit the flow of traffic and cause gridlock. In addition, residents have raised concerns about air pollution as a result of traffic.

RESOLVED that the Committee approved funding of £3,000 for the study to identify ways to improve traffic flow along Edgwarebury Lane between the junction of Fairview Way and Station Road/Hale Lane.

iii) Councillor Mark Shooter - St Josephs Grove Double Yellow Lines

The Chairman welcomed Councillor Mark Shooter to the meeting. Councillor Shooter presented his Member's item. He spoke about the issues along St. Josephs Grove, NW4 where it is currently difficult for cars to pass thereby causing major traffic jams. The Committee noted that there is a tendency for motorists to remain in their cars during the one hour restricted period to avoid parking fines. Highways Officers suggested that a site visit be held.

RESOLVED that a site visit will be conducted following which Officers will report to the Committee with Recommendations in response to this Member's Item.
(Action: Highways)

iv) Councillor Alex Prager – Remove parking bays in Brent Street

The Committee noted that traffic is currently restricted due to the parallel parking bays.

RESOLVED that the Committee approved funding of £4,000 for both Councillor Anthony Finn and Councillor Alex Prager's Members' Items as a batch.

v) Councillor Saira Don - Adjustment to traffic signals at the junction of A41 Watford Way with Station Road, West Hendon

Councillor Saira Don presented her Member's item and explained the need for an adjustment to the operation of the traffic signals at the junction of the A41 Watford Way with Station Road.

RESOLVED that the Committee approved funding of £8,000 as requested within the Member's Item.

vi) Councillor Val Duschinsky - Mill Hill Town Square – Information Displays

The Chairman introduced the item in her name and invited Mr John Gillett, Chair of Mill Hill neighbourhood Forum. He presented the item and spoke about the purpose of the information display to inform local residents about upcoming local events. Highways Officers informed that a visit will be conducted to agree the exact location of the notice board.

RESOLVED that the Committee agreed funding of £1700 for the initial purchase and installation of the Information Display notice board but not for any ongoing maintenance.

vii) Councillor Golnar Bokaei – Bunns Lane Bridge yellow lines, NW7

The Committee noted that there have been issues around cars being parked on the pavement on both sides of the road. Highways Officers suggested that funding is used to conduct a study on the parking issues.

RESOLVED that the Committee agreed funding of £3,000 for the study to investigate the parking issues and report back to Committee. (Action: Highways)

viii) Councillor Anthony Finn – Yellow Line junction of Brent Street and Danescroft Flats

Councillor Fluss informed the Committee about this Member's item and noted that visibility of oncoming traffic on both sides of the road is poor when exiting Danescroft onto Brent Street.

RESOLVED that the Committee approved funding of £4,000 in total as part of one batch for both Councillor Anthony Finn's and Councillor Alex Prager's Members' Items as a batch.

The Committee approved a total spend of £27,200 of CIL funding for this meeting.

11. WEST HENDON SPEED SURVEYS

The Chairman introduced the item on West Hendon Speed Surveys and Lisa Wright presented the report to the Committee. Councillor Naqvi noted that further consideration needs to be given to potential increased traffic flow on the A41 in the future from Brent Cross towards Mill Hill due to regeneration.

It was agreed that a separate meeting will be held between Officers and Ward Councillors to discuss issues in further detail. **(Action: Highways)**

The Committee unanimously **RESOLVED:**

- 1. That the Hendon Area Committee noted the results of the speed surveys that were undertaken in the above roads.**
- 2. That the Hendon Area Committee noted the recommendation that no further action is taken at this time based on the results of the aforementioned speed surveys.**

12. BELL LANE/ GREEN LANE, NW4- REQUEST FOR ZEBRA CROSSING FACILITY

The Committee considered this item first on its agenda to accommodate members of the public who had attended for this item.

The Chairman made the following proposal to withdraw this item which was approved by the Committee. It was agreed that Agenda Item 12, Bell Lane / Green Lane, NW4- Request for zebra crossing facility is to be withdrawn from this Agenda while further investigation into the selected location is undertaken in response to a number of concerns raised by residents.

The investigation will review the current design to ensure the crossing is in the most appropriate location.

An updated report, with a recommendation on whether or not to proceed with the implementation of the crossing on Bell Lane, will be reported to a future meeting of the Committee, most likely the June Committee for their consideration. Current objectors to the proposals will be updated on the outcome of the investigation in advance of reporting to the Committee.

13. FORWARD WORK PROGRAMME

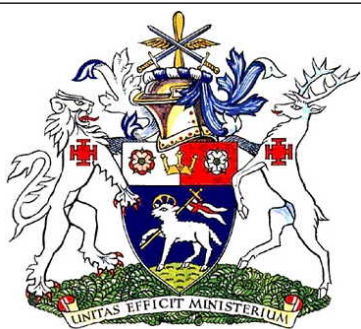
The Committee noted the standing item on the Agenda.

14. ANY OTHER ITEMS THAT THE CHAIRMAN DECIDES ARE URGENT

None.

The meeting finished at 8.15 pm

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Hendon Area Committee

26 June 2019

Title	Items referred from the Hendon Residents Forum
Report of	Head of Governance
Ward	Various wards within the Hendon constituency
Status	Public
Urgent	No
Key	No
Enclosures	None
Officer Contact Details	Abigail Lewis, Governance Officer 020 8359 4369 Abigail.lewis@barnet.gov.uk

Summary

This item provides the Hendon Area Committee with information relating to items that have been referred up from the last meeting of the Hendon Residents' Forum on 6 June 2019.

Recommendations

1. That the Hendon Area Committee notes the items referred up from the 6th June 2019 meeting of the Hendon Residents' Forum.
2. That following consideration of the items highlighted at 1.1, the Committee gives instructions in accordance with its powers, outlined at section 5.4.1.

1. WHY THIS REPORT IS NEEDED

1.1 At its meeting on 6th June 2019, the Hendon Residents' Forum referred up the below items to the Area Committee for its consideration. The items are as follows:

Title of petition	Lead petitioner	Detail/text of petition	No. of signatures
Parking around Colindale	Mr Paul Chu	<p>Parking outside the existing single yellow line operating hours is getting worse with vehicles parked on both sides of Colindale Avenue between the Colindale Tube Station and Public Health England causing traffic joining Colindale Avenue from the minor roads extremely difficult, increased danger to all road users and unnecessary delays to the emergency services and buses. (The NHS Blood Bank is behind Colindale Tube Station.) I'm also running a petition online on change.org where you can see the photos and video that the community have prepared. We've already got support from 88 individuals.</p> <p>https://www.change.org/p/barnet-council-chief-executivejohn-hooton-better-traffic-control-needed-for-colindale-avenue-nw9</p> <p>Implement double yellow lines on the even number side of Colindale Ave between Colindale Tube Station and Public Health England; KEEP CLEAR / yellow box road markings at junction with Ajax Ave, Guardian Ave and Charcot Road (NW9 REP Community).</p>	104
Prince of Wales Close	Sharon Rind	<p>I am writing to you with regard to a parking petition I am enclosing about the intolerable situation being suffered by the residents of my street, Prince of Wales Close. The properties on this street are owned by Barnet Homes and it is an estate that comprise of house and two blocks of flats, named Thornbury and Golderton.</p> <p>As it is, there are not enough parking bays, privately owned and supplied by Barnet Homes, for all the properties. Two and a half years ago, the parking contract with Wings was terminated, meaning residents no longer had residential parking permits for the street. Since then word of mouth has got around that there is free parking in Prince of Wales Close, We therefore have Middlesex University students, local business people and quite frankly people who want to do local shopping and don't want to pay and display, taking up the parking spaces on the estate that should be for residents only.</p> <p>In the immediate vicinity, as well as the university there is a school, a nursery and 2 pubs, and we have those parents and patrons taking up our parking spaces at all</p>	62

Title of petition	Lead petitioner	Detail/text of petition	No. of signatures
		<p>hours of the day. The University have asked on their student pages not to park here, but the students disregard this. A new all day nursery is being built on the corner of Prince of Wales Close- if their outdoor space is allocated for the children's play area, their staff will park their cars in our street all day as well.</p> <p>A copy of this petition has been sent to Barnet Homes, since for months now, residents have been complaining to Barnet Homes and they have not been very forthcoming with a solution to the problem. All over Barnet, the majority of parking is either pay and display or CPZ private flats are managed by private parking firms who distribute permits for the residents- Barnet Homes is private land and we would like the same courtesy. The rest of the local area is CPZ- we, as Barnet Homes residents, are not eligible for CPZ permits and therefore have nowhere to park. If Barnet Homes will not supply a solution by contracting a private company, or putting up a barrier, maybe Barnet Council should buy the parking bays from Barnet Homes in order for us to be able to apply for local CPZ permits.</p> <p>A copy of this petition has also been sent to our MP, Matthew Offord, as we are so dissatisfied with how Barnet Homes and Barnet Council are unsympathetic to our cause. Thank you for taking the time to read this letter and petition, I trust that you will be able to help us with this problem that our residents have all day every day- some of the residents are elderly, some are sick, my own son is awaiting a liver transplant and I need to be able to not have the stress and worry of not knowing where we are going to park when we return home.</p>	

2. REASONS FOR RECOMMENDATIONS

- 2.1 In accordance with the council's Resident and Public Participation Rules (Article 3 of the council's constitution) petitions in between 25-1,999 signatures can be referred up from the relevant Residents' Forum to the Area Committee, where funding is required. At its meeting on 6th June 2019, the Hendon Residents' Forum referred up the petitions as outlined at 1.1 of this report.
- 2.2 The Committee's instructions are requested in relation to the petition in accordance with its powers, outlined at 5.4.1 of the report.

3. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED

3.1 Not applicable.

4. POST DECISION IMPLEMENTATION

4.1 The Area Committee decisions will be minuted and any actions arising implemented through the relevant Executive Director.

5. IMPLICATIONS OF DECISION

5.1.1 The implications are contingent on the agreed course of action.

5.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)

5.2.1 None in the context of this report.

5.3 Social Value

5.3.1 Petitions provide an avenue for members of the public to request the Council to take an appropriate action.

5.4 Legal and Constitutional References

5.4.1 The Council's Resident and Public Participation Rules (Article 3 of the Council's constitution) states that the Area Committee has the following powers in determining petitions:

1. Take no action;
2. Refer the matter to a chief officer to respond to the Lead Petitioner within 20 working days; or
3. Instruct an officer to prepare a report for a future meeting of the Committee on the issue(s) raised with a recommended course of action.

5.4.2 The rules further state that the Lead Petitioner will be given five minutes to present the petition to the committee. Following the presentation the Chairman and Committee Members have an opportunity to ask the Lead Petitioner questions.

5.4.3 Article 7, 7.5 Responsibility for Functions of the council's constitution states that Area Committees can consider matters raised at Residents Forums and determine how they are to be taken forward, including whether to request a report for a future meeting, refer to an Officer and/or ward Councillors.

5.5 Risk Management

5.5.1 Failure to deal with petitions received from members of the public in a timely way and in accordance with the provisions of the Council's Constitution carries a reputational risk for the authority.

5.6 Equalities and Diversity

- 5.6.1 Pursuant to the Equality Act 2010 (“the Act”), the council has a legislative duty to have ‘due regard’ to eliminating unlawful discrimination, harassment, victimisation and any other conduct that is prohibited by or under the Act; advancing equality of opportunity between those with a protected characteristic and those without; and promoting good relations between those with protected characteristics and those without. The ‘protected characteristics’ are age, race, disability, gender reassignment, pregnancy, and maternity, religion or belief and sexual orientation. The ‘protected characteristics’ also include marriage and civil partnership, with regard to eliminating discrimination.

5.7 Corporate Parenting

- 5.7.1 None in the context of this report.

5.8 Consultation and Engagement

- 5.9 Not applicable.

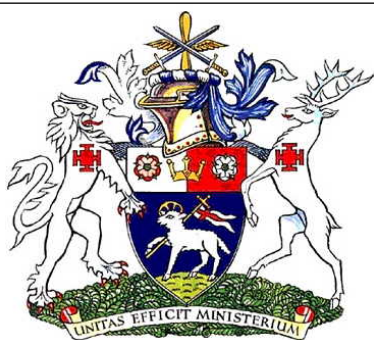
- 5.10 **Insight**
N/A

6. BACKGROUND PAPERS

- 6.1 Meeting of the Hendon Residents’ Forum, 6th June 2019– Issues List with Responses:

<https://barnet.moderngov.co.uk/documents/s52943/Hendon%20Residents%20Forum%20-%20Issues%20List%20with%20Responses.pdf>

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Hendon Area Committee

26th June 2019

Title	Member's Items
Report of	Head of Governance
Wards	Colindale
Status	Public
Urgent	No
Key	No
Enclosures	None
Officer Contact Details	Abigail Lewis, Governance Officer abigail.lewis@barnet.gov.uk 020 8359 4369

Summary

The report informs the Hendon Area Committee of Member's Item and requests instructions from the Committee.

Recommendations

1. That the Hendon Area Committee's instructions are requested to the items submitted by Members of the Committee highlighted at Section 1.1

1. WHY THIS REPORT IS NEEDED

- 1.1 The following Members Item has been received and the Committee is asked to consider the following matter:

Cllr Nagus Narenthira	Review of Grahame Park CPZ- Colindale To request that the CPZ in Grahame Park and the surrounding areas is reviewed after 6 months and after this time a report is brought back to this Committee.
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2. REASONS FOR RECOMMENDATIONS

- 2.1 No recommendations have been made. The Committee is therefore requested to give consideration and provide instruction.

3. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED

- 3.1 Not applicable.

4. POST DECISION IMPLEMENTATION

- 4.1 Post decision implementation will depend on the decision taken by the Committee.

5. IMPLICATIONS OF DECISION

5.1 Corporate Priorities and Performance

- 5.1.1 As and when issues raised through a Member's Item are progressed, they will need to be evaluated against the Corporate Plan and other relevant policies.

5.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)

- 5.2.1 None in the context of this report.

5.3 Social Value

- 5.3.1 Members' Items provide a process for Members to request officer reports for discussion within a committee setting at a future meeting.

5.4 Legal and Constitutional References

- 5.4.1 The Council's Constitution, Article 2, Members of the Council, Section 2.3 states A Member (including Members appointed as substitutes by Council) will be permitted to have one matter only (with no sub-items) on the agenda for a meeting of a Committee or Sub-Committee on which s/he serves. The matter

must be relevant to the terms of reference of the Committee. This rule does not apply to the Licensing, Planning and Urgency Committees. The referral of a motion from Full Council to a Committee will not count as a Member's item for the purpose of this rule.

5.5 Risk Management

5.5.1 None in the context of this report.

5.6 Equalities and Diversity

5.6.1 Members' Items allow Members of a Committee to bring a wide range of issues to the attention of a Committee in accordance with the Council's Constitution. All of these issues must be considered for their equalities and diversity implications.

5.7 Consultation and Engagement

5.7.1 None in the context of this report.

5.8 Insight

The process for receiving a Member's Item is set out in the Council's Constitution, as outlined in section 5.4 of this report. Members will be requested to consider the item and determine any further action that they may wish in relation to the issues highlighted within the Member's Item.

6. BACKGROUND PAPERS

6.1 Email to governance on 11th June 2019

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Hendon Area Committee

26 June 2019

Title	Member's Item – Application for Community Infrastructure Levy (CIL) Funding
Report of	Head of Governance
Wards	Mill Hill, Hendon, Edgware, West Hendon, Colindale
Status	Public
Urgent	No
Key	No
Enclosures	<p>Appendix 1-3 Application and quote for Funds for external Gym for Copthall School.</p> <p>Appendix 4 – Layout of the kitchen area of the community hub at Mill Hill library.</p> <p>Appendix 5 – Proposal to improve the external areas of OneStonegrove.</p> <p>Appendix 6-8 – Proposal and quote for refurbishment of the Hasmonian Primary School Reception Playground.</p> <p>Appendix 9 – Information and photos on Brent View Road.</p>
Officer Contact Details	<p>Abigail Lewis, Governance Officer</p> <p>Abigail.Lewis@barnet.gov.uk</p> <p>020 8359 4369</p>

Summary

This report informs the Hendon Area Committee that six requests for CIL funding have been submitted. The Committee are requested to consider the information highlighted within this report and make a determination on its desired course of action in accordance with its powers.

Officers Recommendations

1. That the Area Committee consider the request as highlighted in section 1 of the report.
2. That the Area Committee decide whether it wishes to:
 - (a) agree the request and note the implications to the Committee's CIL funding budget;
 - (b) defer the decision for funding for further information; or
 - (c) reject the application, giving reasons.

1. WHY THIS REPORT IS NEEDED

- 1.1 Six requests for funding from the Committee's allocated CIL budget have been raised. The requests are as follows:

1 Title	External exercise equipment for Copthall School
Raised by (Councillor)	Councillor Val Duschinsky
Ward	Mill Hill
Member Request	<p>Funding for exercise equipment in the Copthall School grounds. The current internal gym at the school is small and windowless and much of the equipment no longer works. An external gym would provide exercise equipment that could be used at break and lunch by students and aid the PE department in delivering exciting PE lessons and increasing fitness of the students.</p> <p>No special ground works would be required as the school already has suitable, flat, grassy area for the external gym. Grass matting would be used to protect the ground and to provide cushioning for the students. The company providing the gym would do the installation.</p> <p>The external gym is built to withstand all weathers and will require very little maintenance.</p> <p><i>Further information and quotes are attached as appendix 1-3 of this report.</i></p>

Funding Required (£)	£12,000
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2 Title	Kitchen equipment for the community hub area of Mill Hill library
Raised by (Councillor)	Councillor Golnar Bokaei
Ward	Mill Hill
Member Request	<p>Request for kitchen equipment for the community hub area of Mill Hill library.</p> <p>The main purpose will be:</p> <ul style="list-style-type: none"> - To enable partnerships with Young Barnet and their initiative, which will help meet the core purpose as a charity but also with additional ongoing funding. - To enable hosting of regular monthly quiz nights, 'celebrity' chef dinners as ongoing fund raising for the Hub. - To expand capabilities as a venue. <p><i>A layout of the kitchen is provided in Appendix 4 of this report.</i></p>
Funding Required (£)	£10,000

3 Title	Improvements to the external areas of OneStonegrove
Raised by (Councillor)	Cllr Brian Gordon
Ward	Edgware
Member Request	Improvements to the external areas of OneStonegrove. The external area of the centre is currently covered with a hard permeable covering, and is used as a play area for the youth club & other local children, plus also an occasional overflow car park. The surface was provided as an ideal compromise for the two purposes, but unfortunately has turned out

	<p>to be not ideal for either.</p> <p>Plans for improvements include the following:</p> <ul style="list-style-type: none"> - New fencing to replace the current damaged fencing. - New play surface - Basketball hoop - Parkletics exercise equipment <p>Before the Stonegrove estate construction, there were open spaces and a play park closer to people's homes here. Creating this new multi-use area will encourage exercise across all ages on the estate, increasing physical and mental well-being amongst residents, and bringing a not very well used area into regular use.</p> <p><i>Further information regarding the proposed improvements and budget are provided in Appendix 5 of this report.</i></p>
Funding Required (£)	Requested £25,000

4 Title	Proposal for the Refurbishment of the Hasmonean Primary School Reception Playground.
Raised by (Councillor)	Councillor Nizza Fluss
Ward	West Hendon
Member Request	<p>The Reception playground at Hasmonean is in need of some significant attention. The existing covering does not provide adequate protection for the children in either the hot or wet weather, and the equipment is dated and broken in places. This proposal covers new play equipment and an outdoor shelter.</p> <p><i>Further information regarding the proposed improvements and budget are provided in Appendix 6-8 of this report.</i></p>
Funding Required (£)	£11,500

5 Title	Zebra Crossing on Grahame Park Way
Raised by (Councillor)	Councillor Nagus Narenthira
Ward	Colindale
Member Request	Install a Zebra crossing on Field mead between Grahame Park Way and the mini round about for parents of the Orion School to use when bringing children to and from school. This has become necessary because of the parking restrictions imposed by CPZ
Funding Required (£)	TBC

6 Title	Double yellow lines and removal of small part of parking bay
Raised by (Councillor)	Councillor Saira Don
Ward	West Hendon
Member Request	<p>Brent View Road is a one way street. When vehicles park on the yellow lines on the first bend of the road, vehicles find it difficult to manoeuvre through the bend.</p> <p>Adjoining the bend is a car park entrance for a block of flats. Residents who live in the block of flats face great difficulty to drive out of the car park and turn left onto the one way system, firstly because immediately opposite there is a disabled bay and when vehicles are parked at the parking bay on the left of the car park entrance, the gap for the vehicles to turn left is very narrow. Some vehicles even park up on the yellow line up to the edge of the car park.</p> <p>Residents are in urgent need to have double yellow lines installed at the areas marked red on the photographs and seek to reduce the parking pay by either half or one size of a vehicle which is situated on the left of the car park entrance. They do not seek to make any changes to the disabled bay on the opposite side.</p> <p>The removal of a small part of the bay will not be detrimental to the residents or the street as the whole road has adequate parking. The installation of the double yellow lines will help vehicles to manoeuvre through the bend smoothly and does not affect residents parking</p> <p><i>Further information and photos are provided in Appendix 9 to this report.</i></p>
Funding Required (£)	TBC

2. REASONS FOR RECOMMENDATIONS

- 2.1 As identified above Members of the Council have requested that the Committee consider requests for CIL funding. In line with guidance for Members' route to support applications for CIL funding, the Committee is asked to determine the desired course of action.
- 2.2 CIL funding can be used to fund a wide range of infrastructure (as outlined in section 216(2) of the Planning Act 2008, and regulation 59, as amended) to support the development of a local area. The Act specifically names roads and transport, flood defenses, schools and education facilities, medical facilities and recreational facilities; but is not restrictive. Therefore, the definition can extend to allow the levy to fund a very broad range of facilities provided they are 'infrastructure'.

- 2.3 Further examples are: play areas, parks and green spaces, cultural and sports facilities, district heating schemes, police stations and community safety facilities. The flexibility in how the funds can be applied is designed to give local areas the opportunity to choose the infrastructure they need to deliver their Local Plan.
- 2.4 Guidance states that the levy is intended to focus on the provision of new infrastructure and should not be used to remedy pre-existing deficiencies in infrastructure provision, unless those deficiencies will be made more severe by new development. Therefore, if funds are intended to be used to address existing deficiencies, it is recommended that funds are used to either increase the capacity of existing infrastructure or to repair failing existing infrastructure, where it is recognised as necessary to support development in the area.
- 2.5 Guidance states that local authorities must allocate at least 15% of levy receipts to spend on priorities that should be agreed with the local community in areas where development is taking place. Therefore, a decision was made to honour the provision of a 15% contribution to each of the Council's Area Committee. This is capped at £150k per committee per year.
- 2.6 Applications relating to requests should be made to this Area Committee via Members' Items as outlined in the Council's Constitution. In line with guidance, applications submitted by Members should receive an initial assessment by an appropriate Officer, and should be accompanied by a recommendation (i.e. that the Committee should support or refuse the application).
- 2.7 Members should note that the committee has the power to discharge CIL-related environmental infrastructure projects and therefore has joint budget responsibility across the Area Committees which can be spent in 2018/19. Furthermore, it is noted that any request can be considered only by this Committee if it is in line with its terms of reference as contained in the Council's Constitution.

3. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED

- 3.1 Not applicable; Members of the Council are able to submit applications for non-CIL funding to the Area Committee Budgets via Members' Items. As a result, the Committee are requested to consider the Ward Members request and determine. Therefore, no other recommendation is provided from Officers.

4. POST DECISION IMPLEMENTATION

- 4.1 Post decision implementation depends on the decision taken by the Committee, and the assessing officer's recommendation.

5. IMPLICATIONS OF DECISION

5.1 Corporate Priorities and Performance

- 5.1.1 The funding enables the Area Committee Budgets to contribute to Barnet's 2024 Corporate Plan objective to promote a pleasant, well maintained borough that we protect

and invest in, by keeping the borough moving, including improvements to roads and pavements, getting the best of out of our parks by looking after and investing in our greenspaces and investing in community facilities to support a growing population.

5.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)

5.2.1 The Committee has an allocated budget for **Barnet Community** Infrastructure Levy (CIL) from which it can award funds to Area Committee grant applications. Any allocation of funds will be assessed by Officers.

5.2.2 The Committee is able to award funding of up to £25,000 per project for CIL **Funding**. Requests for funding must be in line with the Council's priorities which are outlined in the Corporate Plan 2019 – 2024.

5.3 Social Value

5.3.1 Requests for Area Committee budget funding provide an avenue for Members to give consideration to funding requests which may have added social value.

5.4 Legal and Constitutional References

5.4.1 Council Constitution, Article 7, Section 7.5 Responsibility for Functions details that the Area Committee is responsible for determining the allocation of Community Infrastructure Levy funding within the constituency up to a maximum of £25,000 per scheme/project in each case subject to sufficient of the budget being allocated to the Committee being unspent.

5.4.2 Council Constitution, Article 2 Members of the Council, Section 2.3 states any Member will be permitted to have one matter only (with no sub items) on the agenda for an Area Committee where the Member is sponsoring an application to an Area Committee Budget. Member's items sponsoring an application to the Area Committee Budget must be submitted 10 clear working days before the meeting. Items received after that time will only be dealt with at the meeting if the Chairman agrees they are urgent.

5.5 Risk Management

5.5.1 None in the context of this report.

5.6 Equalities and Diversity

5.6.1 Requests for Funding allow Members of a Committee to bring a wide range of issues to the attention of a Committee in accordance with the Council's Constitution. All of these issues must be considered for their equalities and diversity implications.

5.7 Corporate Parenting

5.7.1 None in the context of this report.

5.8 Consultation and Engagement

5.8.1 None in the context of this report.

5.8 Insight

5.8.2 None in the context of this report.

6. BACKGROUND PAPERS

- 6.1 Meeting of the Community Leadership Committee 8 March 2016 Area Committee Funding – Savings from non- Community Infrastructure Levy (CIL) budgets: <http://barnet.moderngov.co.uk/documents/s38413/Area%20Committee%20Funding%20Savings%20from%20non-%20Community%20Infrastructure%20Levy%20CIL%20budgets.pdf>
- 6.2 Review of Area Committees – operations and delegated budgets (24/06/2015): <https://barnet.moderngov.co.uk/documents/s24009/Area%20Committees%20%20Community%20Leadership%20Committee%2025%20June%202015%20-%20FINAL.pdf>

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Application for Funds for External Gym for Copthall School, Mill Hill, NW7 2EP

Why do we want an external gym?	<p>At Copthall the wellbeing, physical and mental, of our students is a very high priority as we believe that physical well-being can enhance the overall wellbeing of the child including their academic performance</p> <p>Our internal gym is poor – it is a small, windowless room and much of the equipment does not work. We believe an external gym will provide exercise equipment that will be used at break and lunch by the students and will be an aid to the PE department to deliver exciting PE lessons in the fresh air that cater to all of our students, thereby increasing fitness and creating a love of exercise.</p>
Benefit for Copthall	
General	<ul style="list-style-type: none"> • External gyms have been shown to help increase fitness levels, improve muscular and cardiovascular strength and reduce obesity • External gyms help build balance, agility and coordination • External gyms encourage communication and collaboration – they are highly social • Physical exercise aids concentration and increases energy levels and have been shown to improve mental wellbeing • We run PE clubs at lunchtimes and after school that could take advantage of the external gym • External gyms are a good way for students across year groups to work together in a collaborative and supportive way
Lessons	<ul style="list-style-type: none"> • An external gym will make PE lessons more fun and engage even those who do not enjoy traditional sports and games • An external gym can provide a challenging work-out for the most able of students • More PE classes can take place outdoors, with the consequent benefits of being in the fresh air • External gyms have been shown to be of great benefit to SEN children, providing a place for them to regain composure and motivation for learning. Students with ADHD have been shown to gain relief from symptoms and concentrate better if they spend some time outdoors • An external gym will introduce our students to adult style exercises, giving them confidence to access gyms once

	they leave school
GCSE	Given our lack of a suitable internal gym, an external gym will assist our teachers and students greatly with the PE GCSE, particularly the modules on movement analysis, physical training and health, fitness and wellbeing
Hiring out	Copthall hires out many of its facilities to create much needed additional income and it may be that we can hire out the external gym too
Wider benefit	
Local primaries	Copthall already does a lot of work with local primary schools in relation to the sciences, music, English and art. An external gym will provide more opportunities for us to work with local schools
Community	We hope that local community groups will be interested in hiring out the external gym
Will it be used?	<p>Yes! The gym will be placed in a grassy area of the school grounds where the girls regularly congregate. The equipment looks “cool” and interesting and we are confident that the students will use it regularly at break time and lunch. As explained above, the gym will be used regularly for PE lessons too.</p> <p>The identified area currently has a wooden gazebo that would sit next to the external gym, thereby providing an area for students waiting to use the equipment to congregate. The whole area, gazebo and gym, would present a very pleasant and appealing exercise space.</p>
Installation	No special ground works are required as we have a suitable, flat, grassy area for the external gym. Grass matting would be used to protect the ground and to provide cushioning for the students. The company providing the gym would do the installation.
Maintenance	The external gym is built to withstand all weathers and will require very little maintenance
Cost	<p>We attach three quotes, all from nationally well-regarded companies: Action Play and Leisure, Fresh Air Fitness, and Sunshine Gyms. The quotes are based on pieces of equipment we have specified.</p> <p>As you can see, all the quotes come in at around £10,000, net of VAT.</p>
Request from the Council	<p>The current state of school funding, combined with our high proportion of under-privileged families who consequently cannot make contributions to the school, means that we do not have excess funds to install an external gym.</p> <p>We would be delighted if the council would provide Copthall School with £10,000 for an external gym, which would have</p>

	a big impact for not just our students but the wider community too
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**QUOTE**

VAT Registration Number
128159311

Quote Date
12-04-2019

Quote Number
APL3282r1 Outdoor
Gym Equipment &
Safergrass Mat
Surfacing

Copthall School
Pursley Road
Mill Hill
London
NW7 2EP

Qty	Item	Description	Unit £	VAT	Total
1	Double Skier Outdoor Cross Trainer	Product Code OGE13	£1,437.00	20.00%	£1,437.00
1	Exercise Bike	Product Code OGE16	£985.00	20.00%	£985.00
1	Vertical Chest Press	Product Code OGE01	£1,120.00	20.00%	£1,120.00
1	Pull Down Lat Machine	Product Code OGE04	£1,140.00	20.00%	£1,140.00
1	Treadmill Gym Machine	Product Code OGE20	£1,036.00	20.00%	£1,036.00
1	Parallel Bars	Product Code ADVLL15	£484.00	20.00%	£484.00
1	Hurdles	Product code ADVLL10	£362.00	20.00%	£362.00
1	7 x Installation	Installation for the above	£1,750.00	20.00%	£1,750.00
1	Safergrass Mats	40msq Safergrass Mats (ave 5.7msq per unit)	£1,400.00	20.00%	£1,400.00
1	Site Set Up	Fencing, Welfare, H & S Signage, Skip	£250.00	20.00%	£250.00
			NET		£9,964.00
			VAT		£1,992.80
			GROSS		£11,956.80

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Copthall School
Julia Blackman
Pursley Road,
Mill Hill,
London,
NW7 2EP

Quote Date: 15/4/2019
Project Name: new quote
Colour: Green & Beige

QUOTATION

To Supply & Install with Minimum Wear Pad

Total Equipment	£7,235.00
Installation	£2,698.00
Total Grass Tiles Cost	£787.50
Delivery	£360.00
Project Discount	-£1,080.50
Sub Total	£10,000.00
VAT @ 20 %	£2,000.00
TOTAL	£12,000.00

This quote is valid for 3 months.

Delivery time 6-8 weeks from confirmation of order.

Quotations for installation into grass areas are subject to ground being level and soft and having good access.

Maximum 50mtr carry to furthest point. Subject to site survey.

**PLEASE CALL 01483 608860 opt.1
FOR ANY FURTHER ADVICE**

Price pledge: Fresh-Air Fitness believe this price to be most competitive within the market place.
However, we will always endeavour to match any written like for like quote.

All orders and quotations are subject to our terms and conditions.

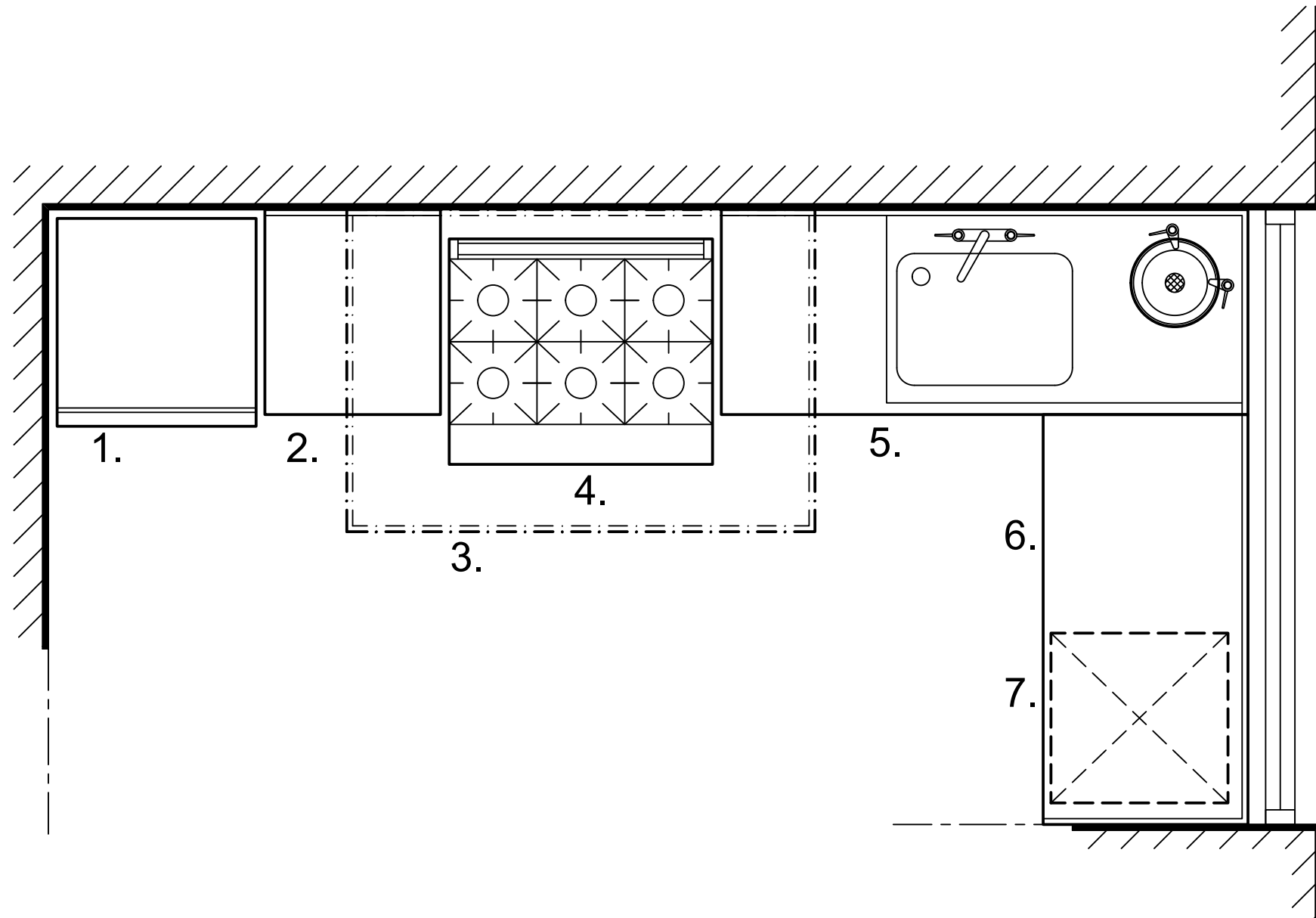
Copthall School
Julia Blackman
Pursley Road,
Mill Hill,
London,
NW7 2EP

QUOTATION page 2

Quote Date:
Project Name: new quote
Colour: Green & Beige

To Supply & Install with Minimum Wear Pad

QTY	Equipment Cost	Basic Installation PER ITEM	Area m ²	Grass Tile Cost m ²	TOTAL
1 Double Cross Country Skier.	£1,201.00	£347.00	3	£105.00	£1,653.00
1 Bicycle.	£635.00	£419.00	3	£105.00	£1,159.00
1 Parallel Bars.	£855.00	£504.00	4.5	£157.50	£1,516.50
1 Combination SCP/PDC.	£1,948.00	£419.00	3	£105.00	£2,472.00
1 Cardio Combi	£1,650.00	£662.00	6	£210.00	£2,522.00
1 Seated Leg-Press.	£946.00	£347.00	3	£105.00	£1,398.00



- Schedule of Equipment
1. Fridge
 2. Bench
 3. Ventilation Canopy
 4. 6 Burner Oven Range
 5. Sink/Basin Unit
 6. Worktop, Void Under for Dishwasher
 7. Dishwasher

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Proposal to improve the external areas of OneStonegrove

The external area of our centre is currently covered with a hard permeable covering, and is used as a play area for the youth club & other local children, plus also an occasional overflow car park. The surface was provided as an ideal compromise for the two purposes, but unfortunately has turned out to be not ideal for either as follows:

- 1) The surface is very hard, so not ideal for playing on.
- 2) The car parking usage has loosened and damaged the top layer of the surface, making it slippery to play on, and over time unusable.

We have engaged a number of suppliers, and discussed options with staff, volunteers, residents & users. We have put together a plan for the external area, and now have robust quotes in place so are ready to move forward once funds are available.

Our plans for the outside area are as follows:

- 1) New fencing to replace current damaged fencing. This will be 1.2m high for protection and visibility, green metal fencing to match the building and surrounds. It will not completely contain the area, but in consultation with the nursery on site, we have planned it to give better security which will allow the nursery to use the area more frequently during the day, when it is currently underused.

- 2) New play surface.

We will be laying a sports carpet finish, which will be soft for falls, and good for a variety of activities and sports. It also provides a critical fall height protection of two metres, which is easily adequate for the equipment planned, and the current walls/benches that children might fall off of.

- 3) Basketball hoop

While the area is not large enough for a full sports pitch, we can install a basketball hoop, which has been requested by centre users. We will provide basketballs free to borrow for anyone wishing to use it, directly from our reception.

- 4) Parkletics exercise equipment

This specially designed exercise equipment is robust, low maintenance (20yr warranty) and designed to provide opportunities for strength and fitness development through body-weight exercise. This type of exercise is good for all fitness levels. The equipment is suitable for ages 14yrs +, and will also double up as play equipment for younger children, as encourage exploration and imaginative play.

The price of the equipment includes training for local residents to become instructors, and access to a mobile app that provides instruction on using the equipment, and allows us to engage residents in organised sessions. Together with our community partners the Hive Foundation, we will be running weekly structured sessions on the equipment. We will also provide paper-based exercise sheets from the reception for those who do not wish to use the app.

<http://parkletics.com/>

Budget:

The total cost of the above is £35,530. We are requesting a £25,000 contribution, and have applied for £10,000 from Sport England. We hope to install the equipment Autumn/Winter this year.

Parkletics equipment, including install = £17,200

Safety/Sports surface = £15,120

Fencing = £2,760

Basketball hoop & accessories = £450

Benefits of this project:

Before the Stonegrove estate construction, there were open spaces and a play park closer to people's homes here. Creating this new multi-use area will encourage exercise across all ages on our estate,

increasing physical and mental well-being amongst residents, and bringing a not very well used area into regular use. Specifically this project will benefit:

- 1) Little Leaders nursery
With the improved play area available during the day, our on-site nursery serving local families will have enhanced opportunities available for outside play, and over time will be able to increase their overall intake.
- 2) Youth club
Our youth club that operates four evenings per week use this area regularly, even in its current state. These changes will reduce the risk of injuries, increase activities that can be provided, and get young people outside more often, increasing their well-being and reducing obesity.
- 3) Local residents
 - a) Adults
The most often requested facility that we do not have the space for in our centre is a gym. By providing the outdoor gym equipment we are providing the opportunity for structured exercise close to home, with various options (sessions, mobile app, paper-based) so that individuals can choose how to engage with the opportunity.
 - b) Young people
The young people in our estate have very little open space to play on, and so we have a responsibility to make the most of what we do have. The improved surface and basketball hoop will open up additional outdoor sports activity options for them.
 - c) Families and children
This area will provide an always accessible flexible play area for children and families. Whilst we cannot provide fixed play equipment with the space restrictions, we plan to explore providing non-fixed equipment for use, plus over time developing structured outdoor sessions for all ages.

We hope that you will consider our proposal favourably and look forward to hearing back from you. For any questions or queries on the above please contact our CEO Gus Alston

07422 941 171

gus@sct.london



LONDON BOROUGH OF BARNET

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THE SOLOMON SCHONFELD Hasmonean Primary School

8 – 10 Shirehall Lane, London NW4 2PD

Tel: 020 8202 7704 Fax: 020 8202 1605

Email: admin@hasmonean-pri.barnet.sch.uk

Web: www.hasmonean-pri.barnet.sch.uk

Head Teacher: Dr Alan Shaw, BA (Hons), MA, EdD.

Councillor Nizza Fluss
c/o Conservative Group
Members Room
Hendon Town Hall
The Burroughs, Hendon
NW4 4BG

6th June, 2019

Dear Councillor Fluss,

Re: Reception Playground Proposal

I appreciated you visiting the school on 29th May to view the current state of our Reception playground. As you could see, it is in need of some significant attention. The existing covering does not provide adequate protections for the children in either the hot or wet weather, and the equipment is dated and broken in places.

As such, and on your recommendation, please find below an itemised and costed proposal to improve and extend the existing covering, as well as to purchase additional storage and play equipment. **The overall proposal, including VAT, comes to a maximum of £11,500 (depending on the option for the covering).**

If this proposal is success, it will have a tremendous impact on the educational provision we are able to provide our Reception children, and really enhance one of the areas of the school in most need of attention. Without this grant, it is highly unlikely that we will be able to undertake this work or purchase the equipment.

If you have any further questions, please do not hesitate to contact me, Mrs Sharon Wakefield, our Reception teacher, or Arlene Pearlman, our business manager. All of us can be reached via the school office on 020 8202 7704 or at office@hasmonean-pri.barnet.sch.uk.

With very best wishes and thank you once again for your support,

Dan Sacker
Chair of Governors

Proposal for refurbishment of Hasmonean Primary School Reception Playground

Below is a breakdown of the items which form this proposal. The first section includes the two quotes for the additional covering. The second part is a table breakdown of the individual play equipment required.

PART 1: Building work to construct frame and polycarbonate roof

- Quote 1: Shalom Bayit Ltd (attached) = £4400 + VAT = **£5280**
or
- Quote 2: Alex Interiors (attached) = £4200 + VAT = **£5040**

PART 2: Play equipment

Item	Educational Rationale	Total cost (£)
Activity frame and ladders	Build muscle strength	379.95
6 x Scooter body boards	Help children who have OT needs	137.70
Tool work bench, wooden builder's role play bench and accessories	Improve fine motor skills	1101.69
Outdoor 100 square chalkboard and number tiles	To help maths skills	144.90
Waterwall for water play	To enhance science opportunities	1474.80
2 x Planting tables	For nature and growth learning	122.48
2 x Deep tables with covers (sand and water table)	For sensory exploration	151.96
2 x Outdoor easels	For creative opportunities outdoors	399.98
2 x Floor sandpits with covers	For sand and sensory activities	171.96
Wooden playhouse	For role play learning	299.99
Storage equipment		
6" x 4" metal shed		144.99
2 x Additional waterproof storage		199.98
VAT		946.08
Additional costs (estimated) – including delivery, assembly etc		500
TOTAL COST		6176.46

Quotation

Date 31.05.2019

Client: Hasmonean Primary School

Scope of works: Outside shelter

The cost below is for the work at: 8-10 Shirehall Lane, NW4 2PD

Construction

Build L shape outside shelter.

Lightweight construction made out of aluminum frame and post and polycarbonate roof with the following sizes: 380 cm X 600 cm X 430 cm X 210 cm.

Total	£ 4,200.00
VAT	£ 840.00
Total +VAT	£ 5,040.00

All prices are subject to change subject to further design information

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Shalom Bayit Ltd
31 Golders Rise
London
NW42HX
shalombayitltd@gmail.com

ESTIMATE

ADDRESS

Hasmonean Primary School
8-10 Shirehall Lane
Hendon
London
NW4 2PD

ESTIMATE NO. 1002

DATE 05/06/2019

DATE	SERVICE	DESCRIPTION	QTY	RATE	AMOUNT
05/06/2019	Building work	<p>To Construct a timber framed and polycarbonate roofed L-Shape structure in the Nursery playground for the purpose of creating an outdoor sheltered teaching zone.</p> <p>This estimate includes labour and materials including chopping down and bagging up the greenery on the fence where the structure will meet.</p> <p>- As per discussions, the width along the back wall topped by a fence will now extend up to the porta-cabin classroom wall - approximately 11 metres. This will maximise the cover that this shelter structure can give.</p> <p>- 10mm high quality polycarbonate sheeting will be used for the roof covering.</p> <p>- External grade timber will be used throughout for the structure.</p>	1	4,400.00	4,400.00
TOTAL					£4,400.00

Accepted By

Accepted Date

BRENT VIEW ROAD, NW9

Double yellow lines and removal of a small part of a parking bay

1. The bend on Brent View Road

Brent View Road is a one way street. When vehicles park on the yellow lines on the first bend of the road, vehicles find it difficult to manoeuvre through the bend.



Disabled Bay

2. The entrance of the block of flats

Adjoining the bend is a car park entrance for a block of flats. Residents who live in the block of flats face great difficulty to drive out of the car park and turn left onto the one way system, firstly because immediately opposite there is a disabled bay and when vehicles are parked at the parking bay on the left of the car park entrance, the gap for the vehicles to turn left is very narrow. Some vehicles even park up on the yellow line up to the edge of the car park.



To reduce the parking bay by either half or one vehicle size

Residents are in urgent need to have double yellow lines installed at the areas marked red on the photographs and seek to reduce the parking pay by either half or one size of a vehicle which is situated on the left of the car park entrance. They do not seek to make any changes to the disabled bay on the opposite side.

The removal of a small part of the bay will not be detrimental to the residents or the street as the whole road has adequate parking. The installation of the double yellow lines will help vehicles to manoeuvre through the bend smoothly and does not affect residents parking.





Hendon Area Committee

26 June 2019

Title

Bell Lane/ Green Lane, NW4- Request for zebra crossing facility

Report of

Executive Director, Environment

Wards

Hendon

Status

Public

Urgent

No

Key

No

Enclosures

None.

Officer Contact Details

Jamie Blake – Executive Director, Environment

Highways.correspondence@barnet.gov.uk

Summary

This report details the outcome of the Statutory consultation carried out on 29 November 2018 on the proposals to improve road safety on Bell Lane including installing a zebra crossing opposite Bell Lane Primary School. The Statutory consultation raised concerns regarding the proposals and this report seeks approval to carry out a feasibility study to investigate the option of installing the zebra crossing in an alternative location opposite No. 95b Bell Lane, NW4.

Officers Recommendations

1. That the Hendon Area Committee notes the outcome of the Statutory Consultation on the Bell Lane zebra crossing and the review of the improvements as outlined in this report.
2. That the Hendon Area Committee notes the Officer preferred location still remains outside the entrance to Bell Lane Primary School.

- | |
|---|
| <p>3. That the Hendon Area Committee agree expenditure of £5,000 from the Area Committee (CIL) Budget to carry out a feasibility study to investigate if a pedestrian crossing can be installed in an alternative location opposite No. 95b Bell Lane, subject to funding being made available.</p> |
| <p>4. That the Hendon Area Committee instructs the Executive Director, Environment to report the results of the feasibility study back to a future Hendon Area Committee meeting.</p> |

1. WHY THIS REPORT IS NEEDED

- 1.1 Following a petition by residents in October 2016, and with local Ward Member support, the Hendon Area Committee discussed the options for introducing measures to improve road safety at the corner between Bell Lane and Green Lane, including installing a zebra crossing facility.
- 1.2 Statutory consultation was carried out in August 2017, on proposals to construct the zebra crossing opposite property No. 74 Bell Lane. As part of the statutory consultation process, the proposals were advertised on notices and published in the local press and London Gazette.
- 1.3 A total of 197 properties situated in the vicinity of the scheme including Bell Lane Primary School received a hand delivered letter and plans illustrating the scheme. Six objections which are summarised in Table 1 below were received in response to the statutory consultation which was carried out in August 2017.

Table 1 – August 2017 Consultation Responses

Resident	Summary
Resident 1	The resident was concerned about the parking situation and requested a new Controlled Parking Zone on Bell Lane.
Resident 2	The resident objected to the location of the zebra crossing.
Resident 3,4,5 and 6	The residents objected to the scheme due to the limited parking spaces on Bell Lane.

- 1.4 As part of the design development, lighting design was carried out to determine the lighting levels following installation of the zebra crossing and it was identified that the proposed location opposite property No. 74 Bell Lane would not meet the Street Lighting requirements. Therefore, a decision was taken to investigate options to install the zebra crossing in an alternative location.

- 1.5 On 29 November 2018, a second statutory consultation was carried out on proposals to install the zebra crossing with associated dropped kerbs, tactile paving and belisha beacons opposite Bell Lane Primary School. In addition, it was proposed to amend the existing “SCHOOL KEEP CLEAR” road markings to accommodate zig-zag hazard markings to improve road safety and deter obstructive parking.
- 1.6 A total of 197 properties situated in the vicinity of the scheme including Bell Lane Primary School received a hand delivered letter and plans illustrating the scheme. Ten pieces of correspondence which are summarised in Table 2 below were received for the second statutory consultation which was carried out in November 2018.

Table 2 – November 2018 Consultation Responses

Resident	Summary
Resident 1, 2 & 10	The residents were in support of the proposals.
Residents 3,4,5,6,7 & 8	The residents objected to the location of the zebra crossing and the limited parking spaces on Bell Lane.
Resident 9	The resident objected due to the location of the crossing and requested for the zebra to be installed in an alternative location.

- 1.7 During this second statutory consultation, a petition was also received which detailed objections to the zebra crossing with concerns such as the impact the proposals will have on the elderly and loss of parking. The petition which had 192 signatures was reported to the Hendon Residents Forum on the 9 January 2019. A representative of the lead petitioner spoke in relation to the petition, which was noted.
- 1.8 During the Hendon Area Committee on 19 March 2019, the Committee considered the Bell Lane/Green Lane zebra crossing on its agenda. The Chairman made the proposal to withdraw this item which was approved by the Committee. It was agreed that Agenda Item 12, Bell Lane / Green Lane, NW4 – *‘Request for zebra crossing facility is to be withdrawn from this Agenda while further investigation into the selected location is undertaken in response to a number of concerns raised by residents’*.
- 1.9 It was therefore agreed that an updated report, with a recommendation on whether or not to proceed with the implementation of the crossing on Bell Lane, will be reported to a future meeting of the Committee.

2. REASONS FOR RECOMMENDATIONS

- 2.1 Following the Hendon Area Committee on 19 March 2019, Councillors requested a site meeting to investigate the selected location and discuss the proposals.

- 2.2 At the site meeting on 5 June 2019, Councillor Fluss and Councillor Cohen raised concerns related to installing the zebra crossing opposite Bell Lane Primary School due to the loss of parking and proximity to vehicle crossovers.
- 2.3 The consensus of the meeting and in discussion with Councillor Fluss was that the zebra crossing opposite Bell Lane Primary School should not be progressed. The Councillors were in favour of investigating the option of installing the zebra crossing on the opposite side of the Green Lane junction on the eastern end of Bell Lane outside No. 95b Bell Lane.
- 2.4 If approved, a feasibility study will be carried out to investigate the option of installing the zebra crossing opposite No. 95b Bell Lane.

3. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED

- 3.1 Additional options were originally presented to the Hendon Area Committee on 2 May 2017 but not recommended for progression.

4. POST DECISION IMPLEMENTATION

- 4.1 Not applicable in the context of this report.

5. IMPLICATIONS OF DECISION

5.1 Corporate Priorities and Performance

- 5.1.1 The scheme will help to address the Corporate Plan delivery objectives of “a clean and attractive environment, with well-maintained roads and pavements, flowing traffic”, “Barnet’s children and young people will receive a great start in life”, “Barnet will be amongst the safest places in London” and “a responsible approach to regeneration, with thousands of new homes built” by helping residents to feel confident walking to school, helping to reduce traffic congestion.
- 5.1.2 Improvements that encourage walking or other active travel will help to deliver the active travel and recreation opportunities identified in the Health and Wellbeing Strategy for children and the population generally.
- 5.1.3 The Joint Strategic Needs also identifies that encouraging travel by foot, bicycle or public transport could drive good lifestyle behaviours and reduced demand for health and social care services.

5.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)

- 5.2.1 The estimated cost of the recommendation of undertaking a feasibility study is £5,000.
- 5.2.2 Prior to any approval of any further requests from this budget at this Committee, the total funding available is £153k.

5.3 Social Value

5.3.1 No relevant social value considerations in relation to this work.

5.4 Legal and Constitutional References

5.4.2. The Traffic Management Act 2004 places obligations on authorities to ensure the expeditious movement of traffic on their road network. Authorities are required to make arrangements as they consider appropriate for planning and carrying out the action to be taken in performing the duty.

5.4.1 The Council as the Highway Authority has the necessary legal powers to introduce or amend Traffic Management Orders through the Road Traffic Regulation Act 1984.

5.4.2 CIL is a planning charge that was introduced by the Planning Act 2008 to help deliver infrastructure to support the development in an area. It came into force on 6 April 2010 through the Community Infrastructure Levy Regulations 2010 as amended ("the Regulations").

5.4.3 Section 216 of the Planning Act 2008 lists some examples of infrastructure which CIL can fund. The Council as the Charging Authority has published a Regulation 123 List (of the Regulations) which lists infrastructure that will be funded wholly or in part by CIL.

5.4.4 Regulation 59 (f)(3) of the Regulations as amended allow the Council, as the Charging Authority to use the CIL to support the development of the relevant area by funding the provision, improvement, replacement, operation or maintenance of infrastructure or, anything else that is concerned with addressing the demands that development places on an area.

5.4.5 As a result of this, 15% of the CIL budget is allocated to the Area Committee.

5.4.6 Article 7 of the Council's Constitution states that Area Committees may (in relation to the areas covered):

- Take responsibility for all constituency specific matters relating to the street scene including parking, road safety, transport, allotments, parks and trees.
- Determine the allocation of CIL funding within the constituency up to a maximum of £25,000 per scheme/project in each case subject to sufficient of the budget allocated to the committee being unspent.

5.5 Risk Management

5.5.1 None in the context of this report. Risk management may be required for work resulting from this report.

5.6 Equalities and Diversity

5.6.1 The Equality Act 2010 outlines at section 149 the provisions of the Public Sector Equalities Duty which requires Public Bodies to have due regard to the need to:

- eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by the Equality Act 2010;
- advance equality of opportunity between people from different groups;
- foster good relations between people from different groups.

5.6.2 The relevant protected characteristics are: gender, race, disability, age, gender reassignment, pregnancy and maternity, religion and belief, and sexual orientation.

5.6.3 The broad purpose of this duty is to integrate considerations of equality into day to day business and keep them under review in decision making, the design of policies and the delivery of services. It is not considered that the decision to agree with the recommendations in this report will affect those with protected characteristics under the Equality Act 2010.

5.7 Corporate Parenting

5.7.1 Not applicable in the context of this report.

5.8 Consultation and Engagement

5.8.1 Statutory consultation has been carried out on the proposals and the responses which have been reviewed are listed in Table 1 and 2 above.

5.9 Insight

5.9.1 The proposals have been informed by site, traffic and pedestrian surveys on Bell Lane.

6 BACKGROUND PAPERS

6.1 October 2016 Hendon Area Committee

<https://barnet.moderngov.co.uk/documents/g8657/Printed%20minutes%2026th-Oct-2016%2019.00%20Hendon%20Area%20Committee.pdf?T=1>

6.2 Link to the petition requesting a Zebra Crossing on Bell Lane

<https://barnet.moderngov.co.uk/documents/s35287/Petitions%20Report.pdf>

6.3 May 2017 Hendon Area Committee

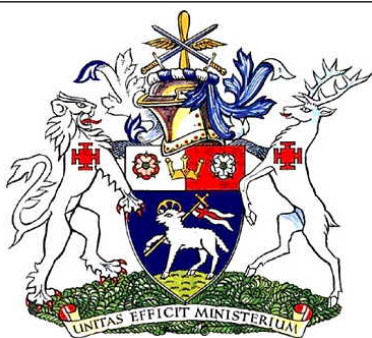
<http://barnet.moderngov.co.uk/documents/g9129/Printed%20minutes%2002nd-May-2017%2019.00%20Hendon%20Area%20Committee.pdf?T=1>

6.4 January 2019 Hendon Residents Forum

<http://barnet.moderngov.co.uk/documents/s50856/Decisions%20of%20the%20Hendon%20Residents%20Forum.pdf>

6.5 March 2019 Hendon Area Committee - Minutes

<https://barnet.moderngov.co.uk/documents/g9532/Printed%20minutes%2019th-Mar-2019%2019.00%20Hendon%20Area%20Committee.pdf?T=1>



Hendon Area Committee

26 June 2019

Title	Millway, NW7 - Feasibility Study
Report of	Executive Director, Environment
Wards	Mill Hill
Status	Public
Urgent	No
Key	No
Enclosures	<p>Drawing No. BC/001610-01_FS_100-01 - Proposed junction improvements</p> <p>Drawing No. BC/001610-01_FS_100-02 - VAS Signs</p> <p>Drawing No. BC/001610-01_3300-01 - Speed survey</p> <p>Drawing No. BC/001610-01_3300-02 - Collisions Data</p>
Officer Contact Details	<p>Jamie Blake - Executive Director, Environment</p> <p>Highways.correspondence@barnet.gov.uk</p>

Summary

This report details the results of a feasibility study carried out in Millway, NW7 investigating measures to reduce the reported speeding and traffic problems in the area and outline proposals for consideration to address the concerns at this location.

Officers Recommendations	
1.	That the Hendon Area Committee notes the review of the improvements on Millway as outlined in this report and the appendices to this report.
2.	That the Hendon Area Committee authorises the Executive Director, Environment proposal to be progressed to detailed design, as outlined in Appendix 1 - Drawing No. BC/001610-01_FS_100-01 and Drawing No. BC/001610-01_FS_100-02 for the following combined elements of the scheme: <ul style="list-style-type: none"> • A new “No loading at any time” sign on existing lamp column at the junction of Millway/The Broadway; • New “No loading” kerb markings and signage is to be included along the footway outside Barclays Bank towards the existing bus stop on The Broadway. • 2 New disabled bays on The Broadway; • Re-shaping the existing kerb line on the west side of Millway at its junction with The Broadway and introducing new tactile paving and dropped kerb; • Two new VAS signs on Millway outside No. 58 and No. 99.
3.	That the Hendon Area Committee authorises the Executive Director, Environment, to carry out a Statutory Consultation on the proposals.
4.	That subject to no objections being received to the consultation, referred to in Recommendation 3, the Hendon Area Committee authorises the Executive Director, Environment to implement the approved proposal.
5.	That the Hendon Area Committee agrees that if any representations are received as a result of the consultation exercise referred to in Recommendation 3, the Executive Director, Environment, is authorised (in consultation with the relevant ward councillors) to consider the representations and determine whether the agreed proposal should be implemented or not, and if so, with or without modification.
6.	That the Hendon Area Committee agrees to allocate the funding of £23,100 from the Hendon Area CIL budget towards the agreed proposal to design and implement the approved measures.

1. WHY THIS REPORT IS NEEDED

- 1.1 A Members Item was raised at the Hendon Area Committee on 15 January 2019 by Councillor Duschinsky following concerns about speeding in Millway, NW7. The request was for a feasibility study to investigate improving safety and decreasing the speeds of vehicles passing Millway and including the junction with The Broadway. Concerns were also raised about vehicles parking at the junction of Millway/The Broadway for loading/unloading purposes. Officers explained that there are already loading restrictions on the west side of the junction, but a sign was currently missing.
- 1.2 The Hendon Area Committee approved the allocation of funding to carry out a more comprehensive feasibility study and to report the results back to a future Area Committee meeting.

2. REASONS FOR RECOMMENDATIONS

- 2.1 Millway is situated in NW7 and joins The Broadway to the south-east and A1/Watford Way to the north-east. The speed limit on this stretch of Millway is 30mph.
- 2.2 A speed survey was conducted at 5 sites along Millway from 14 March 2019 for one week with speeds recorded in fifteen-minute intervals for 24 hours a day in the 7-day period. A plan showing the survey locations is shown on Drawing No. BC/001610-01_3300-01.
- 2.3 The speed survey provides both the average speed and the 85th percentile speed, the two figures generally referred to when reporting speed data. The average speed quoted is the mean speed of all vehicles using the road and the 85th percentile speed is the speed at which 85 per cent of vehicles travel at or below along a road or street (under free flow conditions).
- 2.4 The 85th percentile speed could be characterised as the speed that most motorists consider a sensible maximum for the road conditions. Conditions are usually considered acceptable if the 85th percentile speed is not more than the signed speed limit by 5mph or more.
- 2.5 The average speeds and 85th percentile speeds that were recorded in Millway during the 7-day survey in each direction are summarised as follows:

Table 1 – Speed Survey Results Millway, NW7

	Northbound		Southbound	
	Mean Speed	85th Percentile Speed	Mean Speed	85th Percentile Speed
Site 1	27.3	31.9	20.9	27.2
Site 2	27.4	31.9	20.9	27.1
Site 3	28.2	33.6	22.4	28.6
Site 4	23.6	29.7	18.1	25.0
Site 5	19.7	25.4	16.7	21.6

- 2.6 At Site 1 during the week surveyed 10.6% of all vehicles travelling northbound were recorded as exceeding the 30mph speed limit and 1.6% exceeded 35mph. In the southbound direction 7.4% exceeded the speed limit and up to 2.6% exceeded 35mph. At Site 3, 23.3% of vehicles travelling northbound were recorded as exceeding the speed limit and 4.5% exceeded 35mph. In the southbound direction almost 3.9% of vehicles exceeded the speed limit and 7.6% exceeded 35mph. In the southbound direction 7.6% exceeded the speed limit and up to 2.3% exceeded 35mph.
- 2.7 Our personal injury collision records indicate that in the five-year period from 25.06.14 to 23.03.18 (the most recent data currently available) there were nine personal injury accidents (all classified as slight) in the stretch of Millway being reviewed. Most incidents occurred at the junction with The Broadway, one other incident occurred at the junction with Weymouth Avenue. Speed was not recorded as a contributory factor in any of these

incidents. Details of the collisions data are shown on attached drawing BC/001610-01_3300-02.

2.8 To address the issue proposals are shown on drawing BC001610-01_FS_100-01 and BC001610-01_FS_100-02 involve the followings:

- A new “No loading at any time” sign on existing lamp column at the junction of Millway/The Broadway. This will reinforce the existing loading restrictions and discourage drivers to park at the junction along;
- Two new disabled parking bays are also proposed on The Broadway, outside no.9 and no.41, these spaces will replace existing Pay by Phone bays;
- New “No loading” kerb markings and signage is to be included along the footway outside Barclays Bank towards the existing bus stop on The Broadway.
- Reshaping the existing kerb line on the west side of Millway at its junction with The Broadway and introducing new tactile paving and dropped kerb. This will discourage drivers to wait/load at the junction and improve safety for pedestrians wishing to cross;
- Introduce two new VAS signs on Millway: one outside No. 58 facing northbound and one outside No. 99. facing southbound. The installation of vehicle-activated signs may help to address residents’ concerns and encourage a reduction in vehicle speeds along Millway.

3. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED

- 3.1 An alternative option would be to install traffic islands outside Nos. 60 and 96 where speed exceeds the existing speed limit. However, this would result in a loss of parking bays, which would cause concern for current residents and is therefore not recommended at this time.
- 3.2 Another alternative option would be to not install any measures however this would not address the concerns raised by residents and Ward Councillors.

4. POST DECISION IMPLEMENTATION

- 4.1 In the event of the recommendations in this report being approved and subject to funding being made available, a consultation exercise (to include ward members and residents living in the area being notified and comments invited) will be carried out. Subject to consideration of representations received (if any) in response to the consultation exercise implementation of the scheme would follow.

5. IMPLICATIONS OF DECISION

5.1 Corporate Priorities and Performance

- 5.1.1 The proposals here will particularly help to address the Corporate Plan delivery objectives of “a clean and attractive environment, with well-maintained roads and pavements, flowing traffic” and “a responsible approach to regeneration, with thousands of new homes built” by helping residents to feel confident moving around their local area

on foot, and in a vehicle and contribute to reduced congestion.

5.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)

- 5.2.1 London Highways Alliance (LOHAC) schedule of rates and quotation received by agreed contractor have been used to carry out a preliminary high-level cost estimate as shown in Table 2 below, which will need to be refined by LOHAC upon completion of the feasibility design:

Table 2 –Cost Estimate

Activity	Estimated costs
Detailed Design (Includes advertising, public consultation, safety audits, TMO etc.)	£ 5,000
VAS sign	£ 10,000
Civil Works	£ 6,000
Sub-TOTAL	£ 21,000
Implementation & post implementation fee @ 10%	£ 2,100
GRAND TOTAL	£ 23,100

- 5.2.2 The estimated cost of installing the recommended proposals is **£23,100** and is requested from the Area Committee budget. It is considered that the proposals will be beneficial to pedestrians in the area and is recommended by officers.

- 5.2.3 Prior to any approval of any further requests from this budget at this Committee, the total funding available is £153k.

5.3 Social Value

- 5.3.1 None in the context of this report.

5.4 Legal and Constitutional References

- 5.4.1 The Council's Constitution Article 7, Area Committee Terms of Reference, Part 1 states that Area Committees may take decisions within their terms of reference provided it is not contrary to council policy and can discharge various functions, with specific matters relating to the street scene including parking, road safety, transport, allotments, parks and trees, within the boundaries of their areas in accordance with Council policy and within budget.

5.5 Risk Management

5.5.1 Not applicable in the context of this report.

5.6 Equalities and Diversity

5.6.1 The Equality Act 2010 outlines at section 149 the provisions of the Public-Sector Equalities Duty which requires Public Bodies to have due regard to the need to:

- Eliminate discrimination, harassment victimisation and any other conduct prohibited by the Equality Act 2010
- advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it.
- foster good relations between persons who share a relevant protected characteristic and persons who do not share it.

5.6.2 The relevant protected characteristics are: gender, race, disability, age, gender reassignment, pregnancy and maternity, religion and belief, and sexual orientation.

5.6.3 The broad purpose of this duty is to integrate considerations of equality into day to day business and keep them under review in decision making, the design of policies and the delivery of services. It is not considered that the decision to agree with the recommendations in this report will affect those with protected characteristics under the Equality Act 2010.

5.6.4 As the proposed changes may affect the ability of disabled drivers to park as they currently do on Mill Way, notwithstanding it is considered that this location affects the flow of traffic, it is being proposed that two additional disabled bays are provided on Mill Hill Broadway.

5.7 Corporate Parenting

5.7.1 Not applicable in the context of this report.

5.8 Consultation and Engagement

5.8.1 A statutory consultation will be undertaken as set out above.

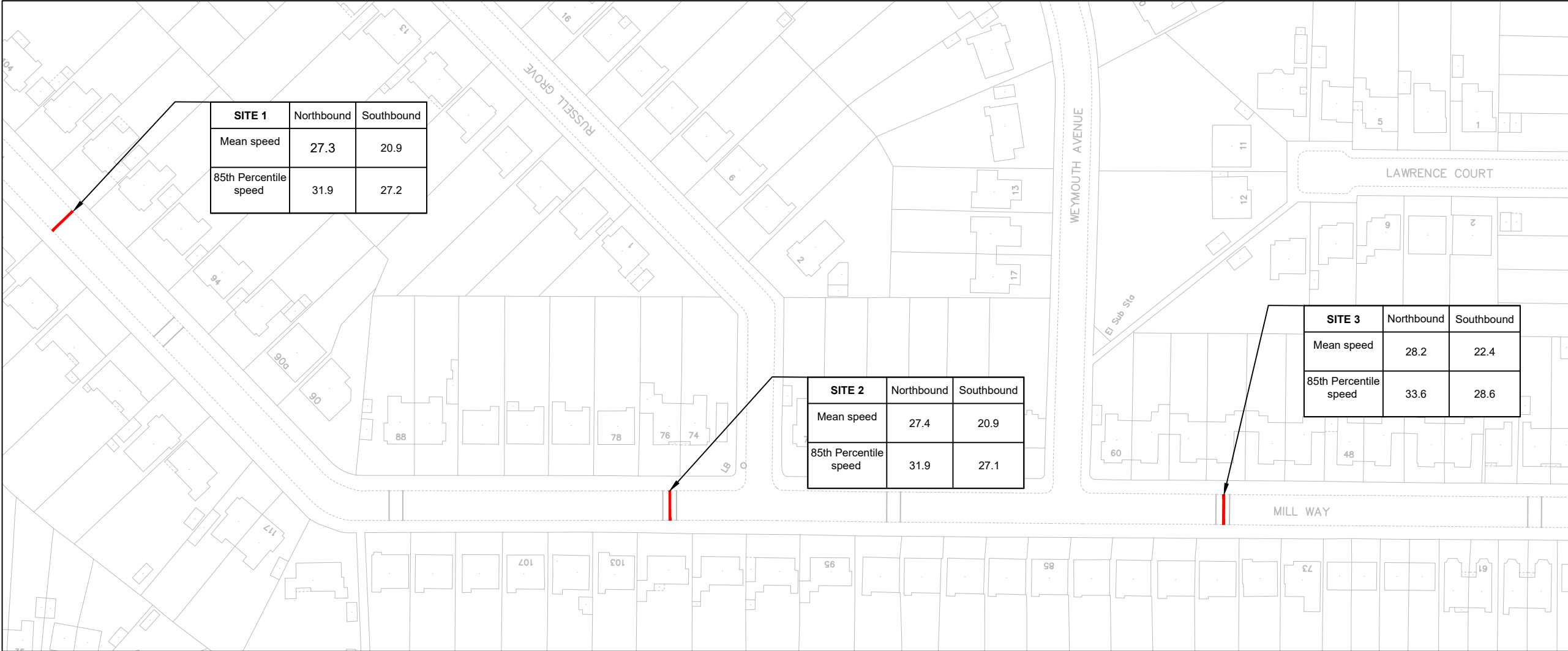
5.9 Insight

5.9.1 Accident data has been referenced in the report.

6. BACKGROUND PAPERS

6.1 Hendon Area Committee 15 January 2019

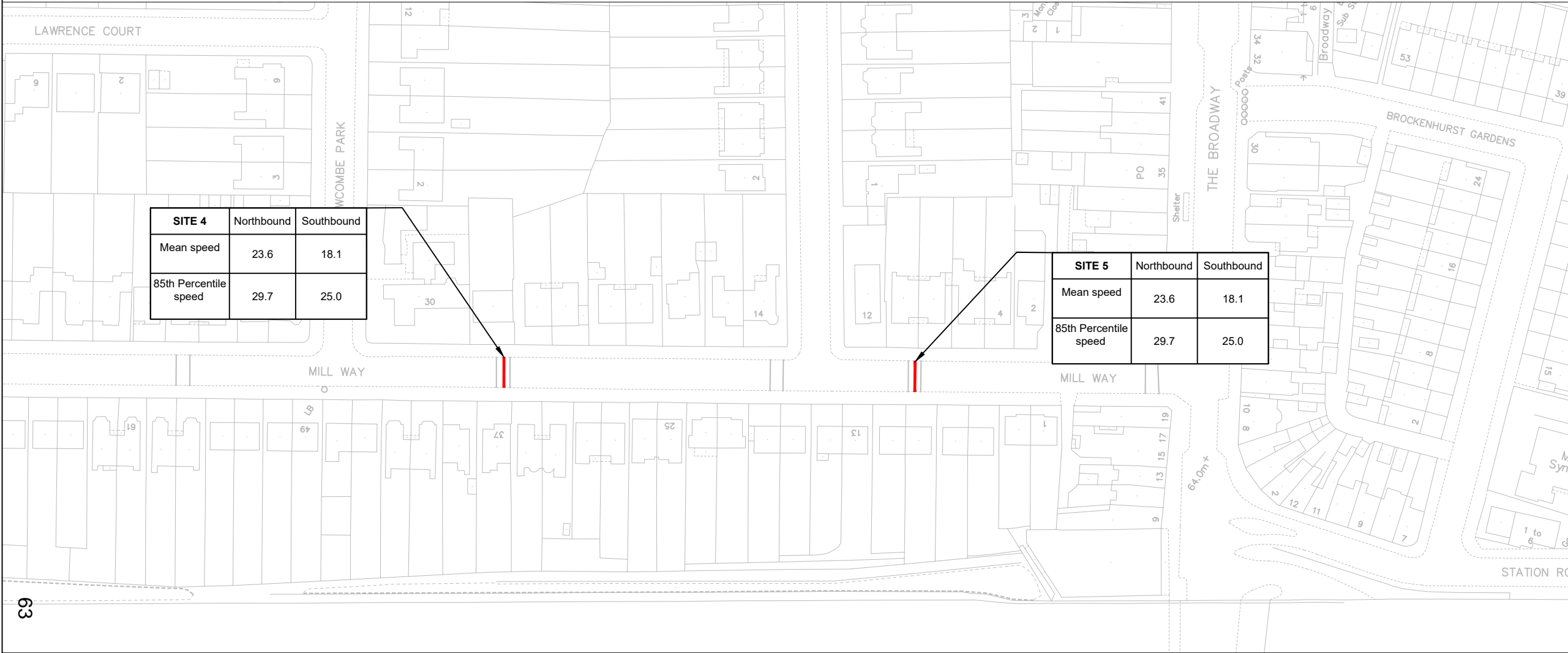
<http://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=712&MId=9742&Ver=4>



SITE 1	Northbound	Southbound
Mean speed	27.3	20.9
85th Percentile speed	31.9	27.2

SITE 2	Northbound	Southbound
Mean speed	27.4	20.9
85th Percentile speed	31.9	27.1

SITE 3	Northbound	Southbound
Mean speed	28.2	22.4
85th Percentile speed	33.6	28.6



SITE 4	Northbound	Southbound
Mean speed	23.6	18.1
85th Percentile speed	29.7	25.0

SITE 5	Northbound	Southbound
Mean speed	23.6	18.1
85th Percentile speed	29.7	25.0

SAFETY, HEALTH AND ENVIRONMENTAL INFORMATION

For construction, maintenance, cleaning and demolition risk refer to the relevant method statements and risk assessments related to this task for scheme Ref. BC/001610-01. In addition to the hazard/risks normally associated with the types of work detailed on this drawing take note of the following. All works on this drawing will be carried out by a competent contractor working to an appropriate method statement and risk assessment.

NOTES:

1. Figures are calculated as average mean speeds and average 85th percentile speed respectively.

2. Figures shown are results from ATC reports provided by TSP.

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REVISION

Revision Details	Design/Check	Date	Rev.
Initial issue			

Purpose of issue

FOR INFORMATION

Client:

BARNET

LONDON BOROUGH

Re Scheme Ref.

BC/001610-01

Scheme title

MILL WAY

Drawing title

SPEED SURVEY

Scale @ A3: NTS

Design	LA	Drawn	LA	Checked	DP	Approved	LW
Date:	MAR 2019	Date:	MAR 2019	Date:	MAR 2019	Date:	MAR 2019

Re

Traffic and Development
London Borough of Barnet, Barnet House,
11th Floor Highways, 1255 High Road,
Whetstone, London N20 0EJ

CAPITA

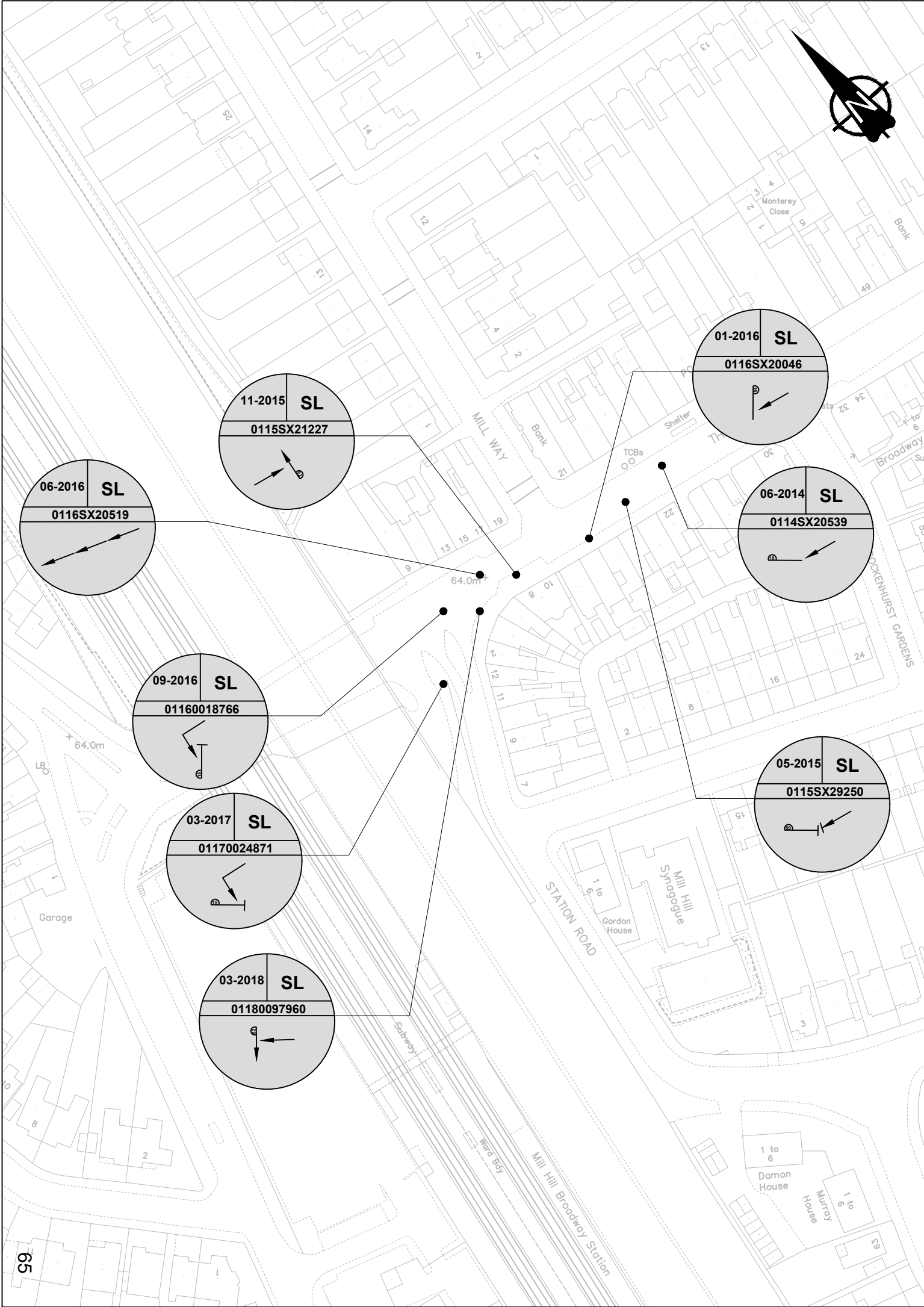
BARNET

LONDON BOROUGH

BC/001610-01-01_3300-01

Rev.
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SAFETY, HEALTH AND ENVIRONMENTAL INFORMATION

For construction, maintenance, cleaning and demolition risk refer to the relevant method statements and risk assessments related to this task for scheme Ref. BC/001610-01. In addition to the hazard/risks normally associated with the types of work detailed on this drawing take note of the following. All works on this drawing will be carried out by a competent contractor working to an appropriate method statement and risk assessment.

NOTES:

Date
(month-year)

11-2016

Ref.
number

01160000779

Accident Severity
SL - Slight
SR - Serious
F - Fatal

SL

Conflict Diagram

→

Moving vehicle indicating direction (Car)

Motor cycle/moped

...

Bicycle

62

→

Pedestrian injured indicating direction and age

30

→

Pedestrian injured in road not crossing and age

50

→

Passenger injured fallen inside P.S.V. and age

↑

Vehicle going ahead held up

↘

Vehicle turning

⏸

Vehicle waiting to turn

⏹

Vehicle stopping

↗

Vehicle overtaking

↘

Vehicle loss of control

↘

Vehicle hit central barrier

↘

Vehicle hit street furniture

□

Involving parked vehicle

↘

Vehicle skidding

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REVISION

Revision Details	Design/Check	Date	Rev.
Initial issue			

Purpose of issue

FOR INFORMATION

Client:

BARNET

LONDON BOROUGH

Re Scheme Ref.

BC/001610-01-01

Scheme title

MILL WAY

Drawing title

COLLISION DATA

Scale @ A3: NTS

Design	Drawn	Checked	Approved
LA	LA	DP	LW
Date: MAR 2019	Date: MAR 2019	Date: MAR 2019	Date: MAR 2019

Re

Traffic and Development
London Borough of Barnet, Barnet House,
11th Floor Highways, 1255 High Road,
Whetstone, London N20 0EJ

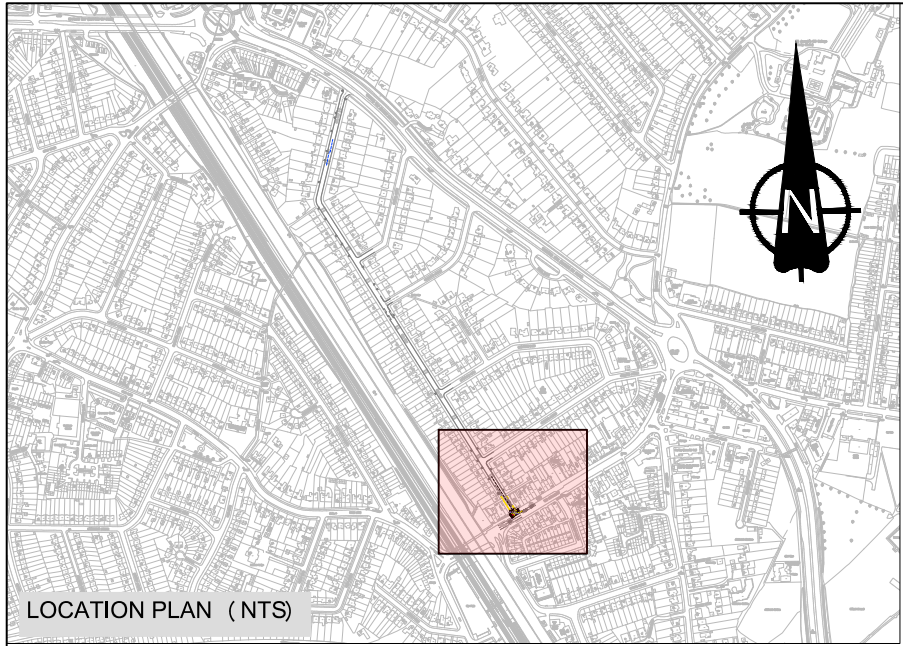
CAPITA

BARNET
LONDON BOROUGH

BC/001610-01-01_3300-02

Rev.
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



SAFETY, HEALTH AND ENVIRONMENTAL INFORMATION

For construction, maintenance, cleaning and demolition risk refer to the relevant method statements and risk assessments related to this task for scheme Ref. BC/001610-01.

In addition to the hazard/risks normally associated with the types of work detailed on this drawing take note of the following. All works on this drawing will be carried out by a competent contractor working to an appropriate method statement and risk assessment.

NOTES:

-  New 300 x 200 Granite Kerb
-  New 300 x 200 Granite Dropped Kerb
-  New 300 x 200 Granite Transition Kerb
-  Proposed 400 x 400 x 65 BUFF tactile paving
-  750 x 600 PCC paving slabs.
-  Precast concrete surround


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REVISION			
Revision Details	Design/Check	Date	Rev.
Initial Issue			

Purpose of issue

FOR INFORMATION

Client:



Re Scheme Ref. BC/001610-01-01

Scheme title


MILL WAY

Drawing title



PROPOSED JUNCTION IMPROVEMENTS

Scale @ A3: 1:100

Design	Drawn	Checked	Approved
LA	LA	DP	LW
Date: MAR 2019	Date: MAR 2019	Date: MAR 2019	Date: MAR 2019



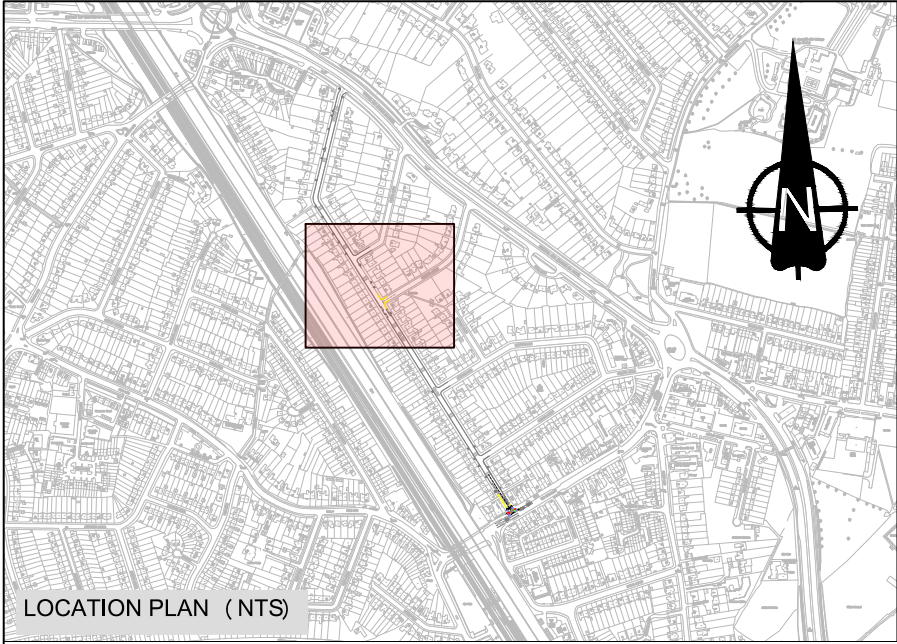
Traffic and Development
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11th Floor Highways, 1255 High Road,
Whetstone, London N20 0EJ



BC/001610-01-01_FS_100-01

Rev. 0

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LOCATION PLAN (NTS)



New Vehicle Activated Sign to be erected onto existing lamp column facing southbound

New Vehicle Activated Sign to be erected onto existing lamp column facing northbound


SAFETY, HEALTH AND ENVIRONMENTAL INFORMATION
For construction, maintenance, cleaning and demolition risk refer to the relevant method statements and risk assessments related to this task for scheme Ref. BC/001610-01.
In addition to the hazard/risks normally associated with the types of work detailed on this drawing take note of the following. All works on this drawing will be carried out by a competent contractor working to an appropriate method statement and risk assessment.

NOTES:
All features are shown at indicative locations and may be subject to change at details design, following statutory undertakers response and further review of consultation responses


LEGEND:



30mph warning Vehicle Activated Sign



Existing road sign



Existing lamp column

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REVISION			
Revision Details	Design/Check	Date	Rev.
Initial Issue			

Purpose of issue

FOR INFORMATION

Client:

BARNET
LONDON BOROUGH

Re Scheme Ref. BC/001610-01
Scheme title

MILL WAY

Drawing title

PROPOSED VAS INSTALLMENTS

Scale @ A3: NTS

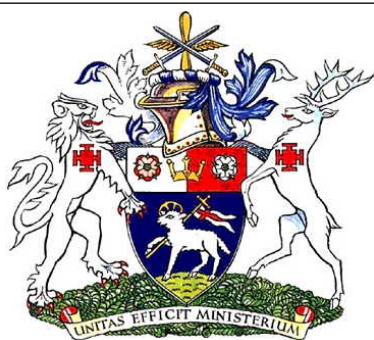
Design	Drawn	Checked	Approved
LA	LA	DP	LW
Date: MAR 2019	Date: MAR 2019	Date: MAR 2019	Date: MAR 2019



Traffic and Development
London Borough of Barnet, Barnet House,
11th Floor Highways, 1255 High Road,
Whetstone, London N20 0EJ



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Hendon Area Committee

26th June 2019

Title	Area Committee Funding - Community Infrastructure Levy update
Report of	Acting Head of Finance – Projects, Finance
Wards	Burnt Oak, Colindale, Edgware, Hale, Hendon, Mill Hill and West Hendon
Status	Public
Urgent	No
Key	No
Enclosures	Appendix 1 – Outstanding Schemes to be completed
Officer Contact Details	Gary Hussein, Acting Head of Finance, Finance Contact: Gary.Hussein@barnet.gov.uk

Summary

This report is to update Members of the budget allocations for the Hendon Area Committee, to enable consideration of applications for funding during 2019/20.

Officers Recommendations

1. That the Hendon Area Committee notes the amount available for allocation during 2019/20, as set out in paragraph 6.2.1 and in Appendix 1
2. That the Hendon Area Committee notes the amount or re-allocated underspends & Overspends in Section 2.1

1. WHY THIS REPORT IS NEEDED

- 1.1 This report indicates the allocation of part of the Community Infrastructure ("CIL") to the Hendon Area Committee (Area Committee). This will enable the Area Committee to determine the amounts that can be allocated at this, and future meetings.
- 1.2 On 9th July 2015, the Policy & Resources Committee approved that part of the income from the CIL would be delegated to the Council's Area Committees. Area Committees should be treated in the same way as Parish Councils and allocated at least 15% of the CIL receipts for their local area. This is to be capped at a total of £100 per dwelling in the constituency area and ring-fenced for spend on infrastructure schemes and anything else that is concerned with addressing the demands that development places on an area. If there is a neighbourhood plan or a neighbourhood order within the constituency area of the Area Committee the allocation will increase to 25% and not capped.
- 1.3 The amounts approved from the CIL reserve were based on estimates from the service department, with a view that should the estimate prove to be understated there would be no further call on the area committee budgets, without an additional approval. Expenditure exceeding 15% of the original estimate will require an explanation to enable the Area Committee to agree any additional funding.
- 1.4 This report includes an analysis of the actual costs of the works and enables members to compare with the estimate. The net underspend on the CIL funded projects are added to the balance available where applicable.
- 1.5 Detail as to the activity to date of this Area Committee and the balance available are attached at Appendix 1 to this report.

1.2 CIL activity

- 1.2.1 The latest position shows expenditure to April 2019. The total amount of underspends from 2015 – 2019 are 0.072m, whilst the total funded overspends on schemes total £0.020m.
- 1.2.2 The over & underspends from the prior year schemes that are still open will impact on the total Area Committee available balance, until the schemes are certified as completed.

2. REASONS FOR RECOMMENDATIONS

- 2.1 Funding has been allocated to various organisations and/or projects and this will enable the Area Committee to note the amount available for future allocation.

3. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED

- 3.1 No alternative options were considered

4. POST DECISION IMPLEMENTATION

- 4.1 Decisions can be made by the Area Committee to allocate funding to organisations from the Area Committee general reserves based on member supported applications and from the Area Committee CIL reserve for requests for infrastructure related surveys and works and anything else that is concerned with addressing the demands that development places on the area.

5. IMPLICATIONS OF DECISION

5.1 Corporate Priorities and Performance

- 5.1.1 The funding enables the Area Committee Budgets to contribute to the Corporate Plan's objective to promote family and community wellbeing and support engaged, cohesive and safe communities, by helping communities access the support they need to become and remain independent and resilient.

5.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)

- 5.2.1 An annual allocation of £0.150m is made to each Area Committee. The total available shows the committee balance for 2019/20 to be £0.153m. This takes in account of the amount of unallocated funds from prior years, as well as allocated for the current financial year together with under and overspends relating to previous financial years.

- 5.2.2 Appendix 1 lists all the schemes that are still outstanding as at the time of publication

5.3 Social Value

- 5.3.1 Not applicable to this report

5.4 Legal and Constitutional References

- 5.4.1 CIL is a planning charge that was introduced by the Planning Act 2008 Part II to help deliver infrastructure to support the development in an area. It came into force on 6 April 2010 through the Community Infrastructure Levy Regulations 2010 as amended ("the Regulations").
- 5.4.2 Section 216(2) of the Planning Act 2008 lists some examples of infrastructure which CIL can fund. I.e. roads and other transport facilities, flood defences, schools and other educational facilities, medical facilities, sporting and recreation facilities and open spaces. The Council as the Charging Authority has published a Regulation 123 List (of the Regulations) which lists infrastructure that will be funded wholly or in part by CIL.
- 5.4.3 CIL cannot be used to fund Affordable Housing and other exemptions are set out in Part 6 of the Regulations.

5.4.4 Additionally, Regulation 59 (f)(3) of the Regulations as amended allow the Council, as the Charging Authority to use the CIL to support the development of the relevant area by funding the provision, improvement, replacement, operation or maintenance of infrastructure or, anything else that is concerned with addressing the demands that development places on an area.

5.4.5 Local Authorities must allocate at least 15% of CIL receipts to spend on priorities that should be agreed with the local community in the area where the development is to take place so as a result of this, 15% of the CIL budget is being allocated to the Hendon Area Committee.

5.4.6 In accordance with Article 7 Committees, Forums, Working Groups and Partnerships of Barnet's Constitution, under Article 7.5 para. 5, the Hendon Area Committee is authorised to allocate a maximum of £25,000 per scheme / project within its area, subject to sufficient of the budget allocated to the committee being unspent.

5.5 **Risk Management**

There are no risks to the Council as a direct result of this report

5.6 **Equalities and Diversity**

There are no equality and diversity issues as a direct result of this report.

5.7 **Corporate Parenting**

Not applicable in the context of this report

5.8 **Consultation and Engagement**

There are no consultation and engagement issues as a direct result of this report.

5.9 **Insight**

There are no insight issues as a direct result of this report.

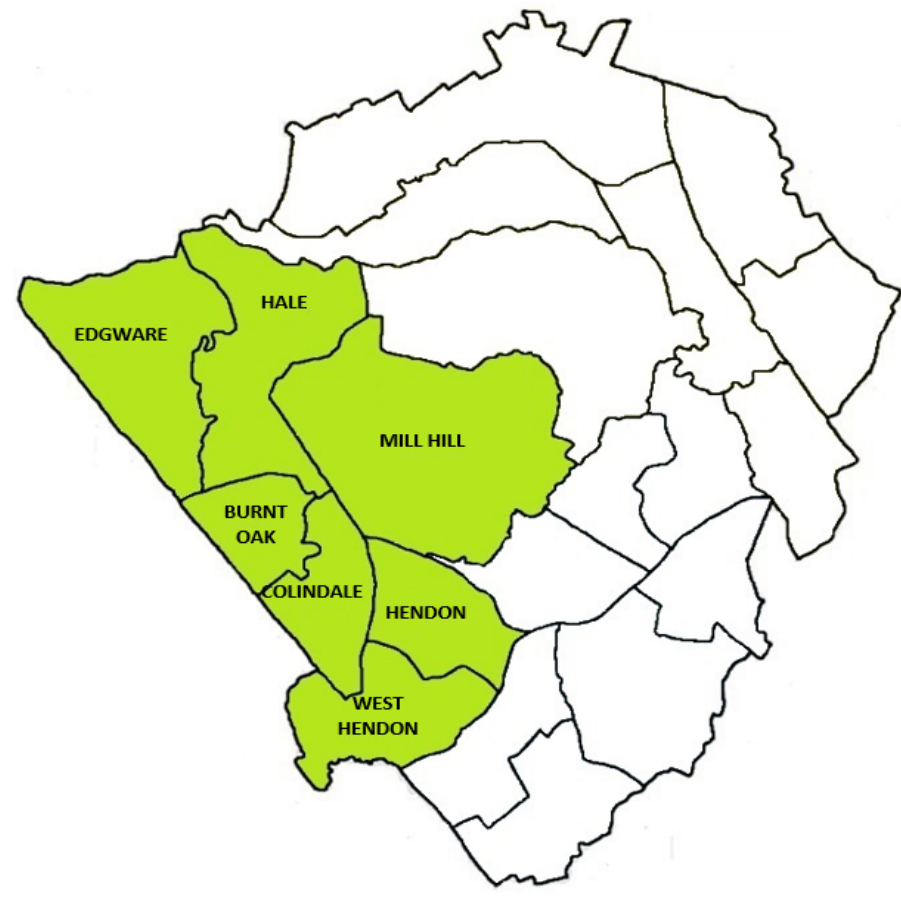
6. **BACKGROUND PAPERS**

Policy & Resources Committee, 9 July 2015

<http://barnet.moderngov.co.uk/documents/s24360/Delegating%20a%20proportion%20of%20Community%20Infrastructure%20Levy%20CIL%20income%20to%20the%20Councils%20Area%20Committe.pdf>

Area Committee

Hendon



Hendon Area Committee
Funding by Ward





Hendon Balance

	15/16	16/17	17/18	18/19	19/20
Budget Allocation	£150,000.00	£150,000.00	£150,000.00	£150,000.00	£150,000.00
B/F	£0.00	-£10,000.00	£16,500.00	£15,728.00	-£43,715.00
CIL Adjustments - Shortfall	£0.00	£0.00	-£21,257.00	-£57,893.00	£0.00

Ward	Budget Allocation (CIL Reserve) 15/16	Budget Allocation (CIL Reserve) 16/17	Budget Allocation (CIL Reserve) 17/18	Budget Allocation (CIL Reserve) 18/19	Budget Allocation (CIL Reserve) 19/20
Edgware	-£15,000.00	-£7,500.00	-£11,000.00	-£3,750.00	
Hale	-£63,500.00	-£13,000.00	-£5,000.00	-£19,750.00	
Mill Hill	-£67,500.00	-£47,000.00	-£54,500.00	-£50,350.00	
Burnt Oak	£0.00	-£1,000.00	-£5,500.00	-£53,700.00	
Colindale	£0.00	-£15,000.00	-£4,329.00	-£2,000.00	
Hendon	£0.00	-£15,000.00	-£49,186.00	-£9,500.00	
West Hendon	-£14,000.00	-£25,000.00	£0.00	-£12,500.00	
	-£160,000.00	-£123,500.00	-£129,515.00	-£151,550.00	

On Hold - Arundel Gardens, Footway Parking	-£5,000.00
2015/16 Underspend returned to CIL reserve	£50,208.05
2016/17 Underspend returned to CIL reserve	£20,509.94
2017/18 Underspend returned to CIL reserve	£1,174.63
2018/19 Underspend returned to CIL reserve	£0.00
Overspend Funded	-£19,881.88

New Balance	£153,295.74
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Hendon Schemes In Progress

2018/19

Name	Ward	Budget Allocation (CIL Reserve)
Watling Avenue Alley Gates	Burnt Oak	-£10,000.00
West Hendon -Speeding	West Hendon	-£2,500.00
Ellesmere Avenue - Implementation	Hale	-£15,000.00
Westmere Drive/Ellesmere Avenue - Parking and Speed Surveys	Hale	-£4,000.00
Gaskarth Road - Implementation	Burnt Oak	-£18,000.00
Flower Lane - Implementation	Mill Hill	-£17,050.00
Parking Orchard Gate	Colindale	-£2,000.00
Hartley Avenue - Ambulance Bay	Mill Hill	-£2,500.00
Barnfield Road/Montrose Avenue - Implementation	Burnt Oak	-£24,200.00
Mill Way Feasibility Studay	Mill Hill	-£5,000.00
Holcombe Hill/Lawrence Street - Feasibility Study	Mill Hill	-£5,000.00
All-weather table tennis table in Mill Hill Park	Mill Hill	-£5,000.00
Implementation of yellow lines on The Ridgeway, Aldridge Avenue and Goldbeaters Grove	Various	-£6,000.00
Tennis table installation in Sunny Hill Park	Hendon	-£7,500.00
Traffic flow along Edgwarebury Lane between the Junction of Fairway Way and Station Road and Hale Lane improvement study	Edgware	-£3,000.00
Parking - Shirehall Lane Parking Bay	West Hendon	-£2,000.00
Parking - Brent Street - Danescroft	Hendon	-£2,000.00
A41/Station Road - Traffic Signal Feasibility	West Hendon	-£8,000.00
Mill Hill Town Square - Information Boards	Mill Hill	-£1,700.00
Parking - Bunns Lane Bridge	Mill Hill	-£3,000.00





Hendon Schemes In Progress

2017/18

Name	Ward	Budget Allocation (CIL Reserve)
Parking Gendor Gardens	Mill Hill	-£2,500.00
St Mary's & St Joseph's School infant school - modernisation of the playground	Hendon	-£7,500.00
Sheaveshill Allotments - gate and an access system	Colindale	-£4,329.00
Dollis Junior School - modernisation of the school playground	Mill Hill	-£7,500.00
Bell Lane/Green Lane - Implementation	Hendon	-£5,000.00
Edgware K Controlled Parking Zone -CPZ – Manns Road & Garden City	Edgware	-£6,000.00
Flower Lane Pedestrian Improvements	Mill Hill	-£5,000.00
Parking - Daws Lane/Poets Corner	Mill Hill	-£5,000.00

